

Javna agencija za znanstvenoraziskovalno in inovacijsko dejavnost Republike Slovenije, Bleiweisova cesta 30, 1000 Ljubljana, davčna številka: 31434860, matična številka: 9390847000, št. podračuna: 01100 0600 0076 944, ki jo zastopa Tjaša Dobnik, v. d. direktorice (v nadaljnjem besedilu: agencija),

in

Univerza v Ljubljani, Kongresni trg 12, 1000 Ljubljana, davčna številka: 54162513, matična številka: 5085063, račun: 01100-6030707119, ki jo/ga zastopa rektor, prof. dr. Gregor Majdič (v nadaljnjem besedilu: prejemnik),

skleneta

Aneks št. 3 k P O G O D B I  
o stabilnem financiranju znanstvenoraziskovalne dejavnosti za pogodbeno obdobje 2022–2027 -  
novelirano,  
št. SN-ZRD/22-27/510

1. člen

Pogodbeni stranki s tem aneksom za leto 2025 urejata začasno financiranje aktivnosti stabilnega financiranja znanstvenoraziskovalne dejavnosti za obdobje od 1. 1. 2025 do 30. 4. 2025 na podlagi dvanajstin posamezne aktivnosti preteklega leta.

2. člen

Za izvedbo aktivnosti stabilnega financiranja znanstvenoraziskovalne dejavnosti za obdobje od 1. 1. 2025 do 30. 4. 2025 bo agencija prejemniku izplačala sredstva v skupni višini 24.811.899,45 EUR.

Po določitvi obsega sredstev za redno financiranje za leto 2025 bosta prejemnik in agencija sklenila aneks k Pogodbi o stabilnem financiranju znanstvenoraziskovalne dejavnosti za pogodbeno obdobje 2022-2027 - novelirano (v nadaljnjem besedilu: temeljna pogodba). Agencija bo izvedla ustrezen poračun sredstev.

3. člen

Aktivnosti stabilnega financiranja znanstvenoraziskovalne dejavnosti, obseg sredstev in ekonomski nameni po posameznih stebrih oziroma vsebinskih sklopih za obdobje od 1. 1. 2025 do 30. 4. 2025, sklepi, ki so podlaga za financiranje ter obdobje financiranja in izvajanja so navedeni v Prilogi 1, ki je sestavni del tega aneksa.

4. člen

Priloga 4, ki je sestavni del tega aneksa, nadomesti Prilogo 4 iz predhodnega aneksa.

5. člen

Vsa ostala določila temeljne pogodbe ostajajo nespremenjena.

## 6. člen

Aneks stopi v veljavo z dnem, ko ga podpišeta zakonita zastopnika pogodbenih strank.

Za agencijo:

Tjaša Dobnik,

v. d. direktorice

Podpis je veljaven

Digitally signed by TJAŠA DOBNIK  
SN=DOBNIK + G+TJAŠA DOBNIK  
+ SERIALNUMBER=252719616012, O=ARIS +  
OID.2.5.4.97=VA, CN=252719616012, S=Slovenija,  
C=SI, email=tjaša.dobnik@aris.si

Datum:

Za izvajalca:

prof. dr. Gregor Majdič

rektor



Datum:

Datum priprave: 22. 01. 2025

Številka: 630-348/2022-9

Priloge:

Priloga 1: Obseg stabilnega financiranja znanstvenoraziskovalne dejavnosti v tekočem letu po ekonomskih namenih in skrbniki pogodbe za posamezne aktivnosti,

Priloga 4: Pregled obsega stabilnega financiranja znanstvenoraziskovalne dejavnosti po letih.

## Obseg stabilnega financiranja znanstvenoraziskovalne dejavnosti v tekočem letu po ekonomskih namenih in skrbniki pogodbe za posamezne aktivnosti

## Priloga 1

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              | Skrbnik/ca ARRS   |
|-----|-----------------|---------------|------------------|-------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|-------------------|
|     |                 |               |                  |                                     |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |                   |
| 103 | UL FKKT         | 1             | ISF-U-0103       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 66.536,17                      | 29.233,33  | 3.969,51   | 33.333,33         | -            |              | Silvia Bodanec    |
| 103 | UL FKKT         | 2             | ISF-I-0103       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 51.165,26                      | 18.276,65  | 2.658,16   | 13.333,33         | -            | 16.897,12    | Ernesta Mlakar    |
| 103 | UL FKKT         | 3             | PSF-PR-0103      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 983.496,45                     | 309.265,50                                       | 42.779,16  | 146.573,21        | -            | 484.878,58   | Silvia Bodanec    |
| 103 | UL FKKT         | 4             | PSF-MR-0103      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 476.668,27                     | 285.263,28                                       | 40.370,44  | 150.718,80        | -            | 315,75       | Mateja Ahčin      |
| 103 | UL FKKT         | 5             | RSF-R-0103       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 170 | UL TEOF         | 1             | ISF-U-0170       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 58.313,63                      | 28.666,67  | 4.666,67   | 23.333,33         | -            | 1.646,96     | Silvia Bodanec    |
| 170 | UL TEOF         | 2             | ISF-I-0170       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Ernesta Mlakar    |
| 170 | UL TEOF         | 3             | PSF-PR-0170      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 113.875,89                     | 79.966,67  | 12.893,26  | 16.015,96         | -            | 5.000,00     | Silvia Bodanec    |
| 170 | UL TEOF         | 4             | PSF-MR-0170      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 47.481,39                      | 36.375,00  | 5.856,39   | 5.250,00          | -            | -            | Mateja Ahčin      |
| 170 | UL TEOF         | 5             | RSF-R-0170       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 381 | UL MF           | 1             | ISF-U-0381       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 432.337,06                     | 50.000,00  | 8.050,00   | 207.620,39        | -            | 166.666,67   | Silvia Bodanec    |
| 381 | UL MF           | 2             | ISF-I-0381       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 82.723,43                      | 27.426,14  | 4.307,78   | 46.853,78         | -            | 4.135,73     | Ernesta Mlakar    |
| 381 | UL MF           | 3             | PSF-PR-0381      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 1.485.905,03                   | 742.288,61                                       | 111.357,78 | 308.701,97        | -            | 323.556,67   | Silvia Bodanec    |
| 381 | UL MF           | 4             | PSF-MR-0381      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 793.714,87                     | 502.140,06                                       | 67.271,16  | 224.303,65        | -            | -            | Mateja Ahčin      |
| 381 | UL MF           | 5             | RSF-R-0381       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 382 | UL ZF           | 1             | ISF-U-0382       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 92.550,60                      | 34.433,33  | 4.233,33   | 45.550,61         | -            | 8.333,33     | Silvia Bodanec    |
| 382 | UL ZF           | 2             | ISF-I-0382       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Ernesta Mlakar    |
| 382 | UL ZF           | 3             | PSF-PR-0382      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 60.640,67                      | 32.828,57  | 4.929,49   | 20.645,03         | -            | 2.237,58     | Silvia Bodanec    |
| 382 | UL ZF           | 4             | PSF-MR-0382      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 28.496,37                      | 16.924,28  | 2.763,42   | 8.808,67          | -            | -            | Mateja Ahčin      |
| 382 | UL ZF           | 5             | RSF-R-0382       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 406 | UL VF           | 1             | ISF-U-0406       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 122.990,70                     | 51.666,67  | 8.566,05   | 60.000,00         | -            | 2.757,98     | Silvia Bodanec    |
| 406 | UL VF           | 2             | ISF-I-0406       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 13.938,36                      | 9.166,67   | 1.438,36   | 3.333,33          | -            | -            | Ernesta Mlakar    |
| 406 | UL VF           | 3             | PSF-PR-0406      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 453.558,64                     | 235.192,67                                       | 34.693,33  | 131.366,83        | -            | 52.305,81    | Silvia Bodanec    |
| 406 | UL VF           | 4             | PSF-MR-0406      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 241.032,25                     | 146.100,00                                       | 20.500,00  | 72.432,25         | -            | 2.000,00     | Mateja Ahčin      |
| 406 | UL VF           | 5             | RSF-R-0406       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 481 | UL BF           | 1             | ISF-U-0481       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 454.299,79                     | 102.859,01                                       | 13.881,47  | 225.039,54        | -            | 112.519,77   | Silvia Bodanec    |
| 481 | UL BF           | 2             | ISF-I-0481       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 160.856,69                     | 40.737,68  | 5.243,81   | 96.487,87         | -            | 18.387,33    | Ernesta Mlakar    |
| 481 | UL BF           | 3             | PSF-PR-0481      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 1.546.815,78                   | 687.121,05                                       | 99.937,47  | 461.491,49        | -            | 298.265,77   | Silvia Bodanec    |
| 481 | UL BF           | 4             | PSF-MR-0481      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 955.638,76                     | 586.824,50                                       | 76.719,26  | 292.095,00        | -            | -            | Mateja Ahčin      |
| 481 | UL BF           | 5             | RSF-R-0481       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 510 | UL              | 1             | ISF-U-0510       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 265.135,58                     | 159.291,52                                       | 22.356,99  | 78.820,40         | -            | 4.666,67     | Silvia Bodanec    |
| 510 | UL              | 2             | ISF-I-0510       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 184.831,30                     | 44.000,00  | 6.200,00   | 134.631,30        | -            | -            | Ernesta Mlakar    |
| 510 | UL              | 3             | PSF-PR-0510      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Silvia Bodanec    |
| 510 | UL              | 4             | PSF-MR-0510      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Mateja Ahčin      |

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Sklepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              | Skrbnik/ca ARRS   |
|-----|-----------------|---------------|------------------|-------------------------------------|-------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|-------------------|
|     |                 |               |                  |                                     |                                     |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |                   |
| 510 | UL              |               | 5RSF-R-0510      | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | 1.400.030,03                   | 770.016,52                                       | 140.003,00 | 408.342,09        | -            | 81.668,42    | Primož Pristovšek |
| 581 | UL FF           |               | 1ISF-U-0581      | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 442.942,47                     | 171.862,03                                       | 23.519,32  | 217.384,20        | -            | 30.176,92    | Silvia Bodanec    |
| 581 | UL FF           |               | 2ISF-I-0581      | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | 9.769,88                       | -  | -          | 6.729,05          | -            | 3.040,83     | Ernesta Mlakar    |
| 581 | UL FF           |               | 3PSF-PR-0581     | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 940.348,40                     | 554.228,43                                       | 86.962,50  | 291.114,15        | -            | 8.043,32     | Silvia Bodanec    |
| 581 | UL FF           |               | 4PSF-MR-0581     | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 444.359,34                     | 291.540,72                                       | 40.043,99  | 112.774,63        | -            | -            | Mateja Ahčin      |
| 581 | UL FF           |               | 5RSF-R-0581      | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 582 | UL FDV          |               | 1ISF-U-0582      | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 230.335,60                     | 84.026,67  | 11.904,00  | 134.404,93        | -            | -            | Silvia Bodanec    |
| 582 | UL FDV          |               | 2ISF-I-0582      | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | 46.275,85                      | 26.291,77  | 4.175,81   | 15.808,27         | -            | -            | Ernesta Mlakar    |
| 582 | UL FDV          |               | 3PSF-PR-0582     | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 827.834,76                     | 473.246,45                                       | 71.227,85  | 263.473,04        | -            | 19.887,42    | Silvia Bodanec    |
| 582 | UL FDV          |               | 4PSF-MR-0582     | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 340.076,25                     | 227.926,25                                       | 29.550,00  | 82.600,00         | -            | -            | Mateja Ahčin      |
| 582 | UL FDV          |               | 5RSF-R-0582      | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 583 | UL PF           |               | 1ISF-U-0583      | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 67.977,56                      | 51.649,33  | 5.621,12   | 10.112,72         | -            | 594,39       | Silvia Bodanec    |
| 583 | UL PF           |               | 2ISF-I-0583      | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Ernesta Mlakar    |
| 583 | UL PF           |               | 3PSF-PR-0583     | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 57.536,77                      | 36.069,12  | 5.807,13   | 15.190,09         | -            | 470,43       | Silvia Bodanec    |
| 583 | UL PF           |               | 4PSF-MR-0583     | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 28.322,54                      | 19.734,29  | 3.197,22   | 5.110,71          | -            | 280,32       | Mateja Ahčin      |
| 583 | UL PF           |               | 5RSF-R-0583      | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 584 | UL EF           |               | 1ISF-U-0584      | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 185.891,82                     | 58.949,22  | 9.445,73   | 117.496,87        | -            | -            | Silvia Bodanec    |
| 584 | UL EF           |               | 2ISF-I-0584      | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | 26.407,22                      | 7.126,45   | 1.160,08   | 18.120,69         | -            | -            | Ernesta Mlakar    |
| 584 | UL EF           |               | 3PSF-PR-0584     | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 317.796,72                     | 224.200,00                                       | 36.359,77  | 41.846,95         | -            | 15.390,00    | Silvia Bodanec    |
| 584 | UL EF           |               | 4PSF-MR-0584     | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 175.727,58                     | 122.899,02                                       | 16.867,78  | 35.960,78         | -            | -            | Mateja Ahčin      |
| 584 | UL EF           |               | 5RSF-R-0584      | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 587 | UL FŠ           |               | 1ISF-U-0587      | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 93.938,73                      | 62.908,01  | 12.286,84  | 16.977,21         | -            | 1.766,67     | Silvia Bodanec    |
| 587 | UL FŠ           |               | 2ISF-I-0587      | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Ernesta Mlakar    |
| 587 | UL FŠ           |               | 3PSF-PR-0587     | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 122.090,55                     | 75.434,95  | 11.695,33  | 26.293,60         | -            | 8.666,67     | Silvia Bodanec    |
| 587 | UL FŠ           |               | 4PSF-MR-0587     | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 46.306,59                      | 32.989,15  | 4.106,51   | 8.767,42          | -            | 443,51       | Mateja Ahčin      |
| 587 | UL FŠ           |               | 5RSF-R-0587      | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 588 | UL PEF          |               | 1ISF-U-0588      | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 152.218,91                     | 58.348,38  | 8.649,70   | 85.220,83         | -            | -            | Silvia Bodanec    |
| 588 | UL PEF          |               | 2ISF-I-0588      | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Ernesta Mlakar    |
| 588 | UL PEF          |               | 3PSF-PR-0588     | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 97.417,65                      | 57.235,85  | 8.568,70   | 28.861,21         | -            | 2.751,89     | Silvia Bodanec    |
| 588 | UL PEF          |               | 4PSF-MR-0588     | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 14.248,18                      | 11.311,50  | 1.291,89   | 1.644,79          | -            | -            | Mateja Ahčin      |
| 588 | UL PEF          |               | 5RSF-R-0588      | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Primož Pristovšek |
| 590 | UL FU           |               | 1ISF-U-0590      | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 57.075,06                      | 38.273,47  | 5.166,92   | 13.634,67         | -            | -            | Silvia Bodanec    |
| 590 | UL FU           |               | 2ISF-I-0590      | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            | Ernesta Mlakar    |
| 590 | UL FU           |               | 3PSF-PR-0590     | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 81.400,95                      | 48.261,87  | 7.520,78   | 21.548,25         | -            | 4.070,05     | Silvia Bodanec    |

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Sklepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |           |                   |              |              | Skrbnik/ca ARRS   |
|-----|-----------------|---------------|------------------|-------------------------------------|-------------------------------------|-------------------------|-------------------|--------------------------------|--|-----------|-------------------|--------------|--------------|-------------------|
|     |                 |               |                  |                                     |                                     |                         |                   |                                | Plače  | Prispevki | Blago in storitve | Premija KDPZ | Amortizacija |                   |
| 590 | UL FU           | 4             | PSF-MR-0590      | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 28.496,36                      | 19.588,89  | 3.073,10  | 5.834,37          | -            | -            | Mateja Ahčin      |
| 590 | UL FU           | 5             | RSF-R-0590       | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Primož Pristovšek |
| 591 | UL FSD          | 1             | ISF-U-0591       | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 50.817,08                      | 22.201,50  | 2.857,84  | 22.321,59         | -            | 3.436,15     | Silvia Bodanec    |
| 591 | UL FSD          | 2             | ISF-I-0591       | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Ernesta Mlakar    |
| 591 | UL FSD          | 3             | PSF-PR-0591      | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 46.523,68                      | 33.782,66  | 4.900,03  | 6.137,12          | -            | 1.703,87     | Silvia Bodanec    |
| 591 | UL FSD          | 4             | PSF-MR-0591      | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 17.810,22                      | 11.601,15  | 1.399,66  | 4.809,41          | -            | -            | Mateja Ahčin      |
| 591 | UL FSD          | 5             | RSF-R-0591       | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Primož Pristovšek |
| 600 | UL FPP          | 1             | ISF-U-0600       | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 46.794,74                      | 28.333,33  | 4.250,00  | 10.211,41         | -            | 4.000,00     | Silvia Bodanec    |
| 600 | UL FPP          | 2             | ISF-I-0600       | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Ernesta Mlakar    |
| 600 | UL FPP          | 3             | PSF-PR-0600      | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 39.007,32                      | 24.704,82  | 3.913,83  | 8.550,00          | -            | 1.838,67     | Silvia Bodanec    |
| 600 | UL FPP          | 4             | PSF-MR-0600      | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 17.810,23                      | 12.048,61  | 1.578,70  | 4.182,92          | -            | -            | Mateja Ahčin      |
| 600 | UL FPP          | 5             | RSF-R-0600       | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Primož Pristovšek |
| 681 | UL AGRFT        | 1             | ISF-U-0681       | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 50.477,91                      | 24.682,25  | 3.973,84  | 21.821,82         | -            | -            | Silvia Bodanec    |
| 681 | UL AGRFT        | 2             | ISF-I-0681       | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Ernesta Mlakar    |
| 681 | UL AGRFT        | 3             | PSF-PR-0681      | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 34.939,42                      | 20.286,43  | 3.270,95  | 9.048,71          | -            | 2.333,33     | Silvia Bodanec    |
| 681 | UL AGRFT        | 4             | PSF-MR-0681      | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 10.686,13                      | 7.253,77   | 1.182,36  | 2.250,00          | -            | -            | Mateja Ahčin      |
| 681 | UL AGRFT        | 5             | RSF-R-0681       | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Primož Pristovšek |
| 682 | UL ALUO         | 1             | ISF-U-0682       | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 51.978,80                      | 15.175,66  | 2.052,84  | 34.750,30         | -            | -            | Silvia Bodanec    |
| 682 | UL ALUO         | 2             | ISF-I-0682       | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Ernesta Mlakar    |
| 682 | UL ALUO         | 3             | PSF-PR-0682      | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Silvia Bodanec    |
| 682 | UL ALUO         | 4             | PSF-MR-0682      | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Mateja Ahčin      |
| 682 | UL ALUO         | 5             | RSF-R-0682       | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Primož Pristovšek |
| 782 | UL FS           | 1             | ISF-U-0782       | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 241.489,98                     | 117.002,52                                       | 16.181,34 | 84.319,11         | -            | 23.987,01    | Silvia Bodanec    |
| 782 | UL FS           | 2             | ISF-I-0782       | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | 29.323,27                      | 12.828,21  | 2.397,83  | 14.097,23         | -            | -            | Ernesta Mlakar    |
| 782 | UL FS           | 3             | PSF-PR-0782      | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 1.402.886,66                   | 585.719,44                                       | 94.253,20 | 386.133,53        | -            | 336.780,49   | Silvia Bodanec    |
| 782 | UL FS           | 4             | PSF-MR-0782      | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 687.902,09                     | 418.652,92                                       | 57.351,94 | 211.897,23        | -            | -            | Mateja Ahčin      |
| 782 | UL FS           | 5             | RSF-R-0782       | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Primož Pristovšek |
| 787 | UL FFA          | 1             | ISF-U-0787       | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 146.051,36                     | 38.280,00  | 5.720,00  | 85.384,69         | -            | 16.666,67    | Silvia Bodanec    |
| 787 | UL FFA          | 2             | ISF-I-0787       | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | 2.144,62                       | -  | -         | 2.144,62          | -            | -            | Ernesta Mlakar    |
| 787 | UL FFA          | 3             | PSF-PR-0787      | Raziskovalni programi               |                                     | 01.01.2022 - 31.12.2027 | 2025              | 566.099,84                     | 302.476,57                                       | 39.965,46 | 76.235,46         | -            | 147.422,35   | Silvia Bodanec    |
| 787 | UL FFA          | 4             | PSF-MR-0787      | Mladi raziskovalci                  |                                     | 01.01.2022 - 31.12.2027 | 2025              | 326.800,12                     | 222.224,08                                       | 29.412,01 | 75.164,03         | -            | -            | Mateja Ahčin      |
| 787 | UL FFA          | 5             | RSF-R-0787       | Razvojni steber                     |                                     | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Primož Pristovšek |
| 791 | UL FA           | 1             | ISF-U-0791       | Upravljalvska in podporna dejavnost |                                     | 01.01.2022 - 31.12.2027 | 2025              | 70.997,93                      | 39.322,08  | 7.677,92  | 20.569,44         | -            | 3.428,49     | Silvia Bodanec    |
| 791 | UL FA           | 2             | ISF-I-0791       | Infrastrukturna dejavnost           |                                     | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            | Ernesta Mlakar    |

| RO     | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Slepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |              |                   |              |              | Skrbnik/ca ARRS   |
|--------|-----------------|---------------|------------------|-------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|--------------|-------------------|--------------|--------------|-------------------|
|        |                 |               |                  |                                     |                                    |                         |                   |                                | Plače  | Prispevki    | Blago in storitve | Premija KDPZ | Amortizacija |                   |
| 791    | UL FA           | 3             | PSF-PR-0791      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 59.728,90                      | 35.113,59  | 6.748,97     | 13.006,49         | -            | 4.859,85     | Silvia Bodanec    |
| 791    | UL FA           | 4             | PSF-MR-0791      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 28.181,72                      | 22.001,27  | 2.860,17     | 3.320,28          | -            |              | Mateja Ahčin      |
| 791    | UL FA           | 5             | RSF-R-0791       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Primož Pristovšek |
| 792    | UL FGG          | 1             | ISF-U-0792       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 164.540,55                     | 81.971,77  | 12.012,67    | 40.556,11         | -            | 30.000,00    | Silvia Bodanec    |
| 792    | UL FGG          | 2             | ISF-I-0792       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 7.890,96                       | -  | -            | 3.945,48          | -            | 3.945,48     | Ernesta Mlakar    |
| 792    | UL FGG          | 3             | PSF-PR-0792      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 521.557,13                     | 290.798,52                                       | 46.564,43    | 119.746,99        | -            | 64.447,19    | Silvia Bodanec    |
| 792    | UL FGG          | 4             | PSF-MR-0792      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 264.778,73                     | 179.287,34                                       | 23.010,18    | 62.481,21         | -            |              | Mateja Ahčin      |
| 792    | UL FGG          | 5             | RSF-R-0792       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Primož Pristovšek |
| 868    | UL AG           | 1             | ISF-U-0868       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 46.251,14                      | 19.887,99  | 2.312,56     | 21.738,03         | -            | 2.312,56     | Silvia Bodanec    |
| 868    | UL AG           | 2             | ISF-I-0868       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Ernesta Mlakar    |
| 868    | UL AG           | 3             | PSF-PR-0868      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Silvia Bodanec    |
| 868    | UL AG           | 4             | PSF-MR-0868      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Mateja Ahčin      |
| 868    | UL AG           | 5             | RSF-R-0868       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Primož Pristovšek |
| 1538   | UL FE           | 1             | ISF-U-1538       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 207.764,33                     | 93.333,33  | 12.500,00    | 101.931,00        | -            |              | Silvia Bodanec    |
| 1538   | UL FE           | 2             | ISF-I-1538       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 22.359,89                      | 15.274,64  | 2.457,70     | 3.285,96          | -            | 1.341,59     | Ernesta Mlakar    |
| 1538   | UL FE           | 3             | PSF-PR-1538      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 1.260.004,40                   | 528.704,01                                       | 81.004,46    | 270.760,54        | -            | 379.535,39   | Silvia Bodanec    |
| 1538   | UL FE           | 4             | PSF-MR-1538      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 553.402,52                     | 344.150,00                                       | 44.856,80    | 164.395,72        | -            |              | Mateja Ahčin      |
| 1538   | UL FE           | 5             | RSF-R-1538       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Primož Pristovšek |
| 1539   | UL FRI          | 1             | ISF-U-1539       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 64.973,22                      | 43.379,14  | 6.334,20     | 14.259,88         | -            | 1.000,00     | Silvia Bodanec    |
| 1539   | UL FRI          | 2             | ISF-I-1539       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 28.540,59                      | 990,77   | 136,52       | 26.579,97         | -            | 833,33       | Ernesta Mlakar    |
| 1539   | UL FRI          | 3             | PSF-PR-1539      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 500.695,63                     | 221.864,93                                       | 38.230,98    | 49.906,88         | -            | 190.692,84   | Silvia Bodanec    |
| 1539   | UL FRI          | 4             | PSF-MR-1539      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 188.268,95                     | 133.533,33                                       | 18.466,67    | 34.771,78         | -            | 1.497,17     | Mateja Ahčin      |
| 1539   | UL FRI          | 5             | RSF-R-1539       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Primož Pristovšek |
| 1554   | UL FMF          | 1             | ISF-U-1554       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 192.920,11                     | 26.737,63  | 3.342,20     | 132.891,65        | -            | 29.948,63    | Silvia Bodanec    |
| 1554   | UL FMF          | 2             | ISF-I-1554       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 13.440,22                      | 7.490,32   | 1.150,35     | 4.702,33          | -            | 97,22        | Ernesta Mlakar    |
| 1554   | UL FMF          | 3             | PSF-PR-1554      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 488.407,95                     | 305.583,66                                       | 55.594,82    | 92.780,01         | -            | 34.449,46    | Silvia Bodanec    |
| 1554   | UL FMF          | 4             | PSF-MR-1554      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 435.024,95                     | 256.956,82                                       | 44.669,02    | 128.609,25        | -            | 4.789,86     | Mateja Ahčin      |
| 1554   | UL FMF          | 5             | RSF-R-1554       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Primož Pristovšek |
| 1555   | UL NTF          | 1             | ISF-U-1555       | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 88.500,85                      | 18.975,29  | 3.055,02     | 66.470,54         | -            |              | Silvia Bodanec    |
| 1555   | UL NTF          | 2             | ISF-I-1555       | Infrastrukturalna dejavnost         |                                    | 01.01.2022 - 31.12.2027 | 2025              | 18.997,38                      | 11.398,23  | 1.862,47     | 3.434,33          | -            | 2.302,35     | Ernesta Mlakar    |
| 1555   | UL NTF          | 3             | PSF-PR-1555      | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2025              | 299.623,90                     | 131.304,55                                       | 21.235,13    | 49.036,93         | -            | 98.047,29    | Silvia Bodanec    |
| 1555   | UL NTF          | 4             | PSF-MR-1555      | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 107.675,32                     | 67.319,89  | 11.000,07    | 29.355,36         | -            |              | Mateja Ahčin      |
| 1555   | UL NTF          | 5             | RSF-R-1555       | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            | Primož Pristovšek |
| Skupaj |                 |               |                  |                                     |                                    |                         |                   | 24.811.899,45                  | 12.552.799,22                                    | 1.875.593,50 | 7.309.986,93      | -            | 3.073.519,80 |                   |

## Pregled obsega stabilnega financiranja znanstvenoraziskovalne dejavnosti po letih

## Priloga 4

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              |
|-----|-----------------|---------------|------------------|-------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|
|     |                 |               |                  |                                     |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |
| 103 | UL FKKT         |               | 1 ISF-U-0103     | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 594.598,45                     | 126.999,61                                       | 20.307,18  | 338.488,35        | 8.803,31     | 100.000,00   |
| 103 | UL FKKT         |               | 2 ISF-I-0103     | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 134.174,64                     | 24.317,72  | 3.918,06   | 42.932,18         | -            | 63.006,68    |
| 103 | UL FKKT         |               | 3 PSF-PR-0103    | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.471.099,73                   | 794.738,08                                       | 123.697,15 | 375.791,70        | -            | 176.872,80   |
| 103 | UL FKKT         |               | 4 PSF-MR-0103    | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.184.765,02                   | 752.209,03                                       | 98.786,39  | 332.269,60        | -            | 1.500,00     |
| 170 | UL TEOF         |               | 1 ISF-U-0170     | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 153.070,94                     | 35.284,97  | 5.934,03   | 110.294,36        | 1.557,58     | -            |
| 170 | UL TEOF         |               | 3 PSF-PR-0170    | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 251.658,63                     | 169.960,02                                       | 26.930,61  | 42.650,52         | -            | 12.117,48    |
| 170 | UL TEOF         |               | 4 PSF-MR-0170    | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 144.588,71                     | 98.318,09  | 16.228,62  | 30.042,00         | -            | -            |
| 381 | UL MF           |               | 1 ISF-U-0381     | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.208.444,42                   | 171.296,43                                       | 30.360,79  | 483.558,56        | 16.949,27    | 506.279,37   |
| 381 | UL MF           |               | 2 ISF-I-0381     | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 216.932,08                     | 58.180,69  | 9.374,04   | 112.869,45        | -            | 36.507,90    |
| 381 | UL MF           |               | 3 PSF-PR-0381    | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 3.247.754,27                   | 1.781.928,42                                     | 287.026,99 | 814.626,10        | -            | 364.172,76   |
| 381 | UL MF           |               | 4 PSF-MR-0381    | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.984.485,98                   | 1.260.488,76                                     | 164.681,51 | 559.315,71        | -            | -            |
| 382 | UL ZF           |               | 1 ISF-U-0382     | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 242.941,67                     | 61.953,46  | 9.864,05   | 142.650,21        | 868,86       | 27.605,09    |
| 382 | UL ZF           |               | 3 PSF-PR-0382    | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 142.537,56                     | 94.023,51  | 15.144,98  | 25.824,88         | -            | 7.544,19     |
| 382 | UL ZF           |               | 4 PSF-MR-0382    | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 102.764,73                     | 74.150,76  | 9.743,43   | 18.870,54         | -            | -            |
| 406 | UL VF           |               | 1 ISF-U-0406     | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 332.230,84                     | 28.745,48  | 5.237,15   | 252.448,69        | 3.741,32     | 42.058,20    |
| 406 | UL VF           |               | 2 ISF-I-0406     | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 36.551,64                      | 18.180,67  | 2.930,20   | 15.440,77         | -            | -            |
| 406 | UL VF           |               | 3 PSF-PR-0406    | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.122.377,39                   | 600.871,20                                       | 96.786,29  | 289.490,04        | -            | 135.229,86   |
| 406 | UL VF           |               | 4 PSF-MR-0406    | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 482.506,56                     | 274.548,22                                       | 44.826,80  | 154.974,96        | -            | 8.156,58     |
| 481 | UL BF           |               | 1 ISF-U-0481     | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.356.423,16                   | 31.505,90  | 7.575,05   | 820.624,40        | 14.687,81    | 482.030,00   |
| 481 | UL BF           |               | 2 ISF-I-0481     | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 421.826,99                     | 68.180,49  | 10.985,22  | 292.244,88        | -            | 50.416,40    |
| 481 | UL BF           |               | 3 PSF-PR-0481    | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 3.514.728,01                   | 1.748.938,65                                     | 281.132,73 | 995.246,50        | -            | 489.410,13   |
| 481 | UL BF           |               | 4 PSF-MR-0481    | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 2.218.832,86                   | 1.342.850,88                                     | 182.689,38 | 693.292,60        | -            | -            |
| 510 | UL              |               | 1 ISF-U-0510     | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 4.349.190,38                   | 324.600,60                                       | 53.505,76  | 3.971.084,02      | -            | -            |
| 510 | UL              |               | 2 ISF-I-0510     | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 484.697,47                     | 68.180,49  | 10.985,22  | 405.531,76        | -            | -            |
| 581 | UL FF           |               | 1 ISF-U-0581     | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.164.909,43                   | 50.016,95  | 9.583,71   | 1.095.905,38      | 9.403,39     | -            |
| 581 | UL FF           |               | 2 ISF-I-0581     | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 25.620,33                      | -  | -          | 18.575,84         | -            | 7.044,49     |
| 581 | UL FF           |               | 3 PSF-PR-0581    | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 2.189.501,65                   | 1.390.131,30                                     | 223.917,63 | 433.033,80        | -            | 142.418,92   |
| 581 | UL FF           |               | 4 PSF-MR-0581    | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.099.914,02                   | 771.497,13                                       | 102.847,37 | 225.569,52        | -            | -            |
| 582 | UL FDV          |               | 1 ISF-U-0582     | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 604.621,75                     | 220.380,57                                       | 33.567,68  | 341.449,63        | 9.223,87     | -            |
| 582 | UL FDV          |               | 2 ISF-I-0582     | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 121.352,76                     | 68.635,04  | 11.058,46  | 40.821,21         | -            | 838,05       |
| 582 | UL FDV          |               | 3 PSF-PR-0582    | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 2.025.691,34                   | 1.320.445,26                                     | 192.987,30 | 422.613,64        | -            | 89.645,14    |

## Pregled obsega stabilnega financiranja znanstvenoraziskovalne dejavnosti po letih

## Priloga 4

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              |
|-----|-----------------|---------------|------------------|-------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|
|     |                 |               |                  |                                     |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |
| 582 | UL FDV          |               | 4PSF-MR-0582     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 809.759,10                     | 493.861,24                                       | 80.671,84  | 235.226,02        | -            | -            |
| 583 | UL PF           |               | 1ISF-U-0583      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 178.438,41                     | 135.878,77                                       | 22.031,27  | 9.512,41          | 289,62       | 10.726,34    |
| 583 | UL PF           |               | 3PSF-PR-0583     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 124.578,14                     | 95.067,53  | 15.381,03  | 6.641,04          | -            | 7.488,54     |
| 583 | UL PF           |               | 4PSF-MR-0583     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 65.859,28                      | 46.628,22  | 6.625,54   | 12.605,52         | -            | -            |
| 584 | UL EF           |               | 1ISF-U-0584      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 487.958,63                     | 133.542,58                                       | 21.961,99  | 329.618,68        | 2.835,38     | -            |
| 584 | UL EF           |               | 2ISF-I-0584      | Infrastruktura dejavnost            | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 69.249,72                      | 22.729,17  | 3.659,40   | 42.861,15         | -            | -            |
| 584 | UL EF           |               | 3PSF-PR-0584     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 760.878,80                     | 499.557,50                                       | 80.495,50  | 138.700,00        | -            | 42.125,80    |
| 584 | UL EF           |               | 4PSF-MR-0584     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 357.670,14                     | 248.175,25                                       | 35.494,89  | 74.000,00         | -            | -            |
| 587 | UL FŠ           |               | 1ISF-U-0587      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 246.585,42                     | 71.062,82  | 12.453,98  | 159.416,97        | 651,65       | 3.000,00     |
| 587 | UL FŠ           |               | 3PSF-PR-0587     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 288.942,24                     | 171.991,37                                       | 27.717,34  | 61.911,00         | -            | 27.322,53    |
| 587 | UL FŠ           |               | 4PSF-MR-0587     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 87.695,67                      | 56.318,55  | 9.195,30   | 22.181,82         | -            | -            |
| 588 | UL PEF          |               | 1ISF-U-0588      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 399.568,56                     | 41.253,61  | 6.233,73   | 319.451,33        | 706,67       | 31.923,22    |
| 588 | UL PEF          |               | 3PSF-PR-0588     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 227.215,23                     | 129.774,36                                       | 21.005,71  | 67.920,35         | -            | 8.514,81     |
| 588 | UL PEF          |               | 4PSF-MR-0588     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 66.222,63                      | 36.032,92  | 5.822,91   | 22.246,89         | -            | 2.119,91     |
| 590 | UL FU           |               | 1ISF-U-0590      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 149.819,77                     | 87.985,57  | 12.246,79  | 39.210,59         | 399,10       | 9.977,72     |
| 590 | UL FU           |               | 3PSF-PR-0590     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 185.924,81                     | 123.535,35                                       | 19.898,66  | 33.082,12         | -            | 9.408,68     |
| 590 | UL FU           |               | 4PSF-MR-0590     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 35.466,45                      | 23.961,73  | 3.912,35   | 7.592,37          | -            | -            |
| 591 | UL FSD          |               | 1ISF-U-0591      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 133.392,80                     | 69.204,66  | 9.545,11   | 50.514,88         | 289,62       | 3.838,53     |
| 591 | UL FSD          |               | 3PSF-PR-0591     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 106.268,40                     | 82.582,00  | 11.979,31  | 6.789,93          | -            | 4.917,16     |
| 591 | UL FSD          |               | 4PSF-MR-0591     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 69.192,36                      | 50.091,21  | 6.495,63   | 12.605,52         | -            | -            |
| 600 | UL FPP          |               | 1ISF-U-0600      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 122.834,34                     | 70.858,26  | 11.455,34  | 30.357,00         | 289,62       | 9.874,12     |
| 600 | UL FPP          |               | 3PSF-PR-0600     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 89.893,05                      | 60.294,49  | 9.711,15   | 15.835,60         | -            | 4.051,81     |
| 600 | UL FPP          |               | 4PSF-MR-0600     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 8.131,53                       | 5.549,29   | 906,06     | 1.676,18          | -            | -            |
| 681 | UL AGRFT        |               | 1ISF-U-0681      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 132.502,50                     | 33.987,84  | 5.519,21   | 92.705,83         | 289,62       | -            |
| 681 | UL AGRFT        |               | 3PSF-PR-0681     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 75.809,41                      | 51.225,87  | 8.103,55   | 12.833,79         | -            | 3.646,20     |
| 681 | UL AGRFT        |               | 4PSF-MR-0681     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 32.382,45                      | 23.128,35  | 3.245,70   | 6.008,40          | -            | -            |
| 682 | UL ALUO         |               | 1ISF-U-0682      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 136.442,28                     | 29.427,33  | 4.065,50   | 102.949,45        | -            | -            |
| 782 | UL FS           |               | 1ISF-U-0782      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 852.723,57                     | 298.690,89                                       | 52.043,95  | 368.852,82        | 13.999,75    | 119.136,16   |
| 782 | UL FS           |               | 2ISF-I-0782      | Infrastruktura dejavnost            | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 76.896,68                      | 26.590,38  | 4.284,24   | 46.022,06         | -            | -            |
| 782 | UL FS           |               | 3PSF-PR-0782     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 2.897.274,49                   | 1.616.031,90                                     | 260.304,92 | 712.159,56        | -            | 308.778,11   |
| 782 | UL FS           |               | 4PSF-MR-0782     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.662.167,15                   | 885.602,10                                       | 144.596,46 | 631.968,59        | -            | -            |



## Pregled obsega stabilnega financiranja znanstvenoraziskovalne dejavnosti po letih

## Priloga 4

| RO     | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |              |                   |              |              |
|--------|-----------------|---------------|------------------|-------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|--------------|-------------------|--------------|--------------|
|        |                 |               |                  |                                     |                                    |                         |                   |                                | Plače  | Prispevki    | Blago in storitve | Premija KDPZ | Amortizacija |
| 787    | UL FFA          |               | 1ISF-U-0787      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 490.593,70                     | 120.469,85                                       | 24.422,48    | 288.981,00        | 6.720,37     | 50.000,00    |
| 787    | UL FFA          |               | 2ISF-I-0787      | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 5.624,00                       | -  | -            | 5.624,00          | -            | -            |
| 787    | UL FFA          |               | 3PSF-PR-0787     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.056.879,67                   | 641.391,71                                       | 103.313,19   | 226.817,50        | -            | 85.357,27    |
| 787    | UL FFA          |               | 4PSF-MR-0787     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 788.495,02                     | 388.872,01                                       | 109.041,71   | 290.581,30        | -            | -            |
| 791    | UL FA           |               | 1ISF-U-0791      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 186.366,72                     | 4.452,91   | 523,82       | 124.899,96        | 596,62       | 55.893,41    |
| 791    | UL FA           |               | 3PSF-PR-0791     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 135.260,88                     | 80.518,29  | 12.969,60    | 30.398,34         | -            | 11.374,65    |
| 791    | UL FA           |               | 4PSF-MR-0791     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 106.695,12                     | 70.273,17  | 9.747,03     | 26.674,92         | -            | -            |
| 792    | UL FGG          |               | 1ISF-U-0792      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 466.844,60                     | 177.669,57                                       | 28.722,53    | 174.904,52        | 5.547,98     | 80.000,00    |
| 792    | UL FGG          |               | 2ISF-I-0792      | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 20.693,06                      | 4.473,77   | 617,87       | 9.784,42          | -            | 5.817,00     |
| 792    | UL FGG          |               | 3PSF-PR-0792     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.232.873,88                   | 743.342,56                                       | 119.742,12   | 285.554,20        | -            | 84.235,00    |
| 792    | UL FGG          |               | 4PSF-MR-0792     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 660.984,52                     | 448.767,48                                       | 68.822,47    | 143.394,57        | -            | -            |
| 868    | UL AG           |               | 1ISF-U-0868      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 121.407,38                     | 50.104,69  | 8.066,85     | 63.235,84         | -            | -            |
| 1538   | UL FE           |               | 1ISF-U-1538      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 763.242,21                     | 292.633,26                                       | 48.818,72    | 331.319,29        | 10.470,94    | 80.000,00    |
| 1538   | UL FE           |               | 2ISF-I-1538      | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 58.636,10                      | 24.317,72  | 3.918,06     | 8.222,36          | -            | 22.177,96    |
| 1538   | UL FE           |               | 3PSF-PR-1538     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 2.257.527,13                   | 1.223.624,22                                     | 197.097,12   | 577.444,43        | -            | 259.361,36   |
| 1538   | UL FE           |               | 4PSF-MR-1538     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.392.664,99                   | 869.290,84                                       | 119.357,07   | 404.017,08        | -            | -            |
| 1539   | UL FRI          |               | 1ISF-U-1539      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 414.945,08                     | 83.093,56  | 13.735,39    | 272.037,78        | 2.194,75     | 43.883,60    |
| 1539   | UL FRI          |               | 2ISF-I-1539      | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 74.844,21                      | 10.681,61  | 1.721,01     | 62.042,68         | -            | 398,91       |
| 1539   | UL FRI          |               | 3PSF-PR-1539     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 736.562,84                     | 475.752,56                                       | 76.596,28    | 84.166,00         | -            | 100.048,00   |
| 1539   | UL FRI          |               | 4PSF-MR-1539     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 361.810,71                     | 290.522,43                                       | 46.773,94    | 24.014,34         | -            | 500,00       |
| 1554   | UL FMF          |               | 1ISF-U-1554      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 506.407,62                     | 103.199,17                                       | 17.631,74    | 276.923,41        | 5.053,30     | 103.600,00   |
| 1554   | UL FMF          |               | 2ISF-I-1554      | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 35.245,35                      | 25.495,01  | 4.150,34     | 3.600,00          | -            | 2.000,00     |
| 1554   | UL FMF          |               | 3PSF-PR-1554     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 1.067.717,98                   | 667.050,71                                       | 108.589,64   | 204.295,42        | -            | 87.782,21    |
| 1554   | UL FMF          |               | 4PSF-MR-1554     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 762.506,29                     | 503.817,34                                       | 82.016,77    | 172.672,18        | -            | 4.000,00     |
| 1555   | UL NTF          |               | 1ISF-U-1555      | Upravljalvska in podporna dejavnost | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 324.955,23                     | 55.360,17  | 9.372,75     | 257.398,51        | 2.823,80     | -            |
| 1555   | UL NTF          |               | 2ISF-I-1555      | Infrastruktorna dejavnost           | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 49.818,30                      | 24.316,64  | 3.919,12     | 14.093,76         | -            | 7.488,78     |
| 1555   | UL NTF          |               | 3PSF-PR-1555     | Raziskovalni programi               | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 508.241,28                     | 292.522,98                                       | 47.118,61    | 119.864,20        | -            | 48.735,49    |
| 1555   | UL NTF          |               | 4PSF-MR-1555     | Mladi raziskovalci                  | 6312-4/2022-214                    | 01.01.2022 - 31.12.2022 | 2022              | 325.209,21                     | 193.944,00                                       | 31.666,17    | 99.599,04         | -            | -            |
| Skupaj |                 |               |                  |                                     |                                    |                         |                   | 58.481.590,50                  | 27.418.137,72                                    | 4.308.150,54 | 22.154.550,72     | 118.394,20   | 4.482.357,32 |
|        |                 |               |                  |                                     |                                    |                         |                   |                                |  |              |                   |              |              |
| 103    | UL FKKT         |               | 1ISF-U-0103      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 474.763,34                     | 117.273,00                                       | 15.652,00    | 221.838,34        | -            | 120.000,00   |

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              |
|-----|-----------------|---------------|------------------|-------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|
|     |                 |               |                  |                                     |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |
| 103 | UL FKKT         |               | 2ISF-I-0103      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 147.592,10                     | 42.436,30  | 6.281,56   | 40.000,00         | -            | 58.874,24    |
| 103 | UL FKKT         |               | 3PSF-PR-0103     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.921.413,92                   | 845.817,24                                       | 132.984,01 | 510.026,42        | -            | 432.586,25   |
| 103 | UL FKKT         |               | 4PSF-MR-0103     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.301.238,43                   | 778.855,63                                       | 102.382,80 | 419.000,00        | -            | 1.000,00     |
| 103 | UL FKKT         |               | 5RSF-R-0103      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 170 | UL TEOF         |               | 1ISF-U-0170      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 122.993,40                     | 57.800,00  | 9.500,00   | 45.693,40         | -            | 10.000,00    |
| 170 | UL TEOF         |               | 2ISF-I-0170      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 170 | UL TEOF         |               | 3PSF-PR-0170     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 311.326,73                     | 211.254,12                                       | 35.358,33  | 37.714,28         | -            | 27.000,00    |
| 170 | UL TEOF         |               | 4PSF-MR-0170     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 150.257,24                     | 100.345,35                                       | 13.911,89  | 36.000,00         | -            | -            |
| 170 | UL TEOF         |               | 5RSF-R-0170      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 381 | UL MF           |               | 1ISF-U-0381      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 970.992,18                     | 28.636,42  | 4.613,58   | 112.583,33        | -            | 825.158,85   |
| 381 | UL MF           |               | 2ISF-I-0381      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 238.625,29                     | 62.960,00  | 10.193,85  | 132.755,29        | -            | 32.716,15    |
| 381 | UL MF           |               | 3PSF-PR-0381     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 4.035.221,48                   | 1.939.668,69                                     | 313.212,51 | 1.096.152,31      | -            | 686.187,97   |
| 381 | UL MF           |               | 4PSF-MR-0381     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 2.088.725,13                   | 1.275.969,98                                     | 177.380,15 | 635.375,00        | -            | -            |
| 381 | UL MF           |               | 5RSF-R-0381      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 382 | UL ZF           |               | 1ISF-U-0382      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 195.205,06                     | 75.000,00  | 10.000,00  | 85.205,06         | -            | 25.000,00    |
| 382 | UL ZF           |               | 2ISF-I-0382      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 382 | UL ZF           |               | 3PSF-PR-0382     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 174.925,04                     | 95.241,77  | 14.216,79  | 57.922,29         | -            | 7.544,19     |
| 382 | UL ZF           |               | 4PSF-MR-0382     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 121.397,00                     | 85.052,00  | 10.845,00  | 25.500,00         | -            | -            |
| 382 | UL ZF           |               | 5RSF-R-0382      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 406 | UL VF           |               | 1ISF-U-0406      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 266.949,43                     | 35.383,00  | 5.753,43   | 179.549,00        | -            | 46.264,00    |
| 406 | UL VF           |               | 2ISF-I-0406      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 40.206,80                      | 19.902,37  | 3.208,50   | 17.095,93         | -            | -            |
| 406 | UL VF           |               | 3PSF-PR-0406     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.595.668,26                   | 684.200,00                                       | 107.598,79 | 366.772,85        | -            | 437.096,62   |
| 406 | UL VF           |               | 4PSF-MR-0406     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 637.439,00                     | 379.925,00                                       | 48.764,00  | 208.750,00        | -            | -            |
| 406 | UL VF           |               | 5RSF-R-0406      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 481 | UL BF           |               | 1ISF-U-0481      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.089.893,97                   | 233.235,00                                       | 36.765,00  | 399.893,97        | -            | 420.000,00   |
| 481 | UL BF           |               | 2ISF-I-0481      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 464.009,70                     | 89.720,67  | 11.902,89  | 287.135,80        | -            | 75.250,34    |
| 481 | UL BF           |               | 3PSF-PR-0481     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 4.854.694,14                   | 1.931.450,77                                     | 287.747,07 | 1.400.123,73      | -            | 1.235.372,57 |
| 481 | UL BF           |               | 4PSF-MR-0481     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 2.757.863,81                   | 1.650.228,87                                     | 227.259,94 | 880.375,00        | -            | -            |
| 481 | UL BF           |               | 5RSF-R-0481      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 510 | UL              |               | 1ISF-U-0510      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 790.912,42                     | 406.900,00                                       | 57.010,00  | 327.002,42        | -            | -            |
| 510 | UL              |               | 2ISF-I-0510      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 533.167,22                     | 86.400,00  | 13.450,00  | 433.317,22        | -            | -            |

## Pregled obsega stabilnega financiranja znanstvenoraziskovalne dejavnosti po letih

## Priloga 4

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              |
|-----|-----------------|---------------|------------------|-------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|
|     |                 |               |                  |                                     |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |
| 510 | UL              |               | 3PSF-PR-0510     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.881.197,80                   | 1.053.871,00                                     | 191.613,00 | 444.100,80        | -            | 191.613,00   |
| 510 | UL              |               | 4PSF-MR-0510     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 510 | UL              |               | 5RSF-R-0510      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | 4.199.937,34                   | 1.787.500,00                                     | 325.000,00 | 1.762.437,34      | -            | 325.000,00   |
| 581 | UL FF           |               | 1ISF-U-0581      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 936.011,57                     | 350.794,83                                       | 56.476,58  | 458.648,23        | -            | 70.091,93    |
| 581 | UL FF           |               | 2ISF-I-0581      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 28.182,36                      | 6.338,20   | 990,31     | 12.642,18         | -            | 8.211,67     |
| 581 | UL FF           |               | 3PSF-PR-0581     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 2.708.160,70                   | 1.528.004,12                                     | 235.283,02 | 931.162,47        | -            | 13.711,09    |
| 581 | UL FF           |               | 4PSF-MR-0581     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.226.134,28                   | 828.112,33                                       | 112.646,95 | 285.375,00        | -            | -            |
| 581 | UL FF           |               | 5RSF-R-0581      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 582 | UL FDV          |               | 1ISF-U-0582      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 485.817,12                     | 249.868,00                                       | 35.640,00  | 200.309,12        | -            | -            |
| 582 | UL FDV          |               | 2ISF-I-0582      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 133.488,04                     | 76.323,45  | 11.669,59  | 43.495,00         | -            | 2.000,00     |
| 582 | UL FDV          |               | 3PSF-PR-0582     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 2.386.490,71                   | 1.414.922,76                                     | 214.971,47 | 696.934,21        | -            | 59.662,27    |
| 582 | UL FDV          |               | 4PSF-MR-0582     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 913.776,10                     | 608.633,42                                       | 80.142,68  | 225.000,00        | -            | -            |
| 582 | UL FDV          |               | 5RSF-R-0582      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 583 | UL PF           |               | 1ISF-U-0583      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 143.376,31                     | 48.852,00  | 7.881,85   | 71.642,46         | -            | 15.000,00    |
| 583 | UL PF           |               | 2ISF-I-0583      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 583 | UL PF           |               | 3PSF-PR-0583     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 155.194,88                     | 96.782,42  | 46.366,44  | 8.046,02          | -            | 4.000,00     |
| 583 | UL PF           |               | 4PSF-MR-0583     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 93.759,85                      | 64.126,73  | 9.383,12   | 20.250,00         | -            | -            |
| 583 | UL PF           |               | 5RSF-R-0583      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 584 | UL EF           |               | 1ISF-U-0584      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 392.077,62                     | 140.273,36                                       | 22.643,92  | 229.160,34        | -            | -            |
| 584 | UL EF           |               | 2ISF-I-0584      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 76.174,69                      | 30.096,93  | 4.909,98   | 41.167,78         | -            | -            |
| 584 | UL EF           |               | 3PSF-PR-0584     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 937.682,72                     | 608.282,86                                       | 108.272,64 | 155.463,20        | -            | 65.664,02    |
| 584 | UL EF           |               | 4PSF-MR-0584     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 422.418,45                     | 287.051,13                                       | 38.617,32  | 96.750,00         | -            | -            |
| 584 | UL EF           |               | 5RSF-R-0584      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 587 | UL FŠ           |               | 1ISF-U-0587      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 198.132,83                     | 86.363,59  | 14.438,68  | 90.330,56         | -            | 7.000,00     |
| 587 | UL FŠ           |               | 2ISF-I-0587      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 587 | UL FŠ           |               | 3PSF-PR-0587     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 362.157,40                     | 217.139,72                                       | 34.572,35  | 76.600,00         | -            | 33.845,33    |
| 587 | UL FŠ           |               | 4PSF-MR-0587     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 143.319,00                     | 96.934,90  | 12.634,10  | 33.750,00         | -            | -            |
| 587 | UL FŠ           |               | 5RSF-R-0587      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 588 | UL PEF          |               | 1ISF-U-0588      | Upravljalvska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 321.055,68                     | 43.903,67  | 6.197,73   | 254.901,50        | -            | 16.052,78    |
| 588 | UL PEF          |               | 2ISF-I-0588      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 588 | UL PEF          |               | 3PSF-PR-0588     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 281.012,49                     | 184.258,70                                       | 29.366,21  | 58.957,21         | -            | 8.430,37     |

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                   | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              |
|-----|-----------------|---------------|------------------|------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|
|     |                 |               |                  |                                    |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |
| 588 | UL PEF          |               | 4PSF-MR-0588     | Mladi raziskovalci                 | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 39.023,00                      | 26.313,00  | 3.710,00   | 9.000,00          | -            | -            |
| 588 | UL PEF          |               | 5RSF-R-0588      | Razvojni steber                    | 6312-26/2023-2                     | 01.01.2023 - 31.12.2023 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 590 | UL FU           |               | 1ISF-U-0590      | Upravljavska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 120.381,06                     | 105.491,30                                       | 14.889,76  | -                 | -            | -            |
| 590 | UL FU           |               | 2ISF-I-0590      | Infrastrukturna dejavnost          | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 590 | UL FU           |               | 3PSF-PR-0590     | Raziskovalni programi              | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 234.810,46                     | 140.759,69                                       | 21.917,89  | 60.392,36         | -            | 11.740,52    |
| 590 | UL FU           |               | 4PSF-MR-0590     | Mladi raziskovalci                 | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 50.216,91                      | 34.300,32  | 4.666,59   | 11.250,00         | -            | -            |
| 590 | UL FU           |               | 5RSF-R-0590      | Razvojni steber                    | 6312-26/2023-2                     | 01.01.2023 - 31.12.2023 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 591 | UL FSD          |               | 1ISF-U-0591      | Upravljavska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 107.181,90                     | 67.809,36  | 8.818,44   | 18.634,82         | -            | 11.919,28    |
| 591 | UL FSD          |               | 2ISF-I-0591      | Infrastrukturna dejavnost          | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 591 | UL FSD          |               | 3PSF-PR-0591     | Raziskovalni programi              | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 134.202,95                     | 92.117,46  | 13.722,79  | 21.060,39         | -            | 7.302,31     |
| 591 | UL FSD          |               | 4PSF-MR-0591     | Mladi raziskovalci                 | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 74.950,06                      | 52.643,23  | 6.556,83   | 15.750,00         | -            | -            |
| 591 | UL FSD          |               | 5RSF-R-0591      | Razvojni steber                    | 6312-26/2023-2                     | 01.01.2023 - 31.12.2023 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 600 | UL FPP          |               | 1ISF-U-0600      | Upravljavska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 98.698,11                      | 46.251,60  | 7.446,51   | 30.000,00         | -            | 15.000,00    |
| 600 | UL FPP          |               | 2ISF-I-0600      | Infrastrukturna dejavnost          | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 600 | UL FPP          |               | 3PSF-PR-0600     | Raziskovalni programi              | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 112.521,12                     | 70.770,21  | 11.394,03  | 24.856,88         | -            | 5.500,00     |
| 600 | UL FPP          |               | 4PSF-MR-0600     | Mladi raziskovalci                 | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 40.509,00                      | 28.034,00  | 3.475,00   | 9.000,00          | -            | -            |
| 600 | UL FPP          |               | 5RSF-R-0600      | Razvojni steber                    | 6312-26/2023-2                     | 01.01.2023 - 31.12.2023 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 681 | UL AGRFT        |               | 1ISF-U-0681      | Upravljavska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 106.466,54                     | 52.645,39  | 8.475,90   | 45.345,25         | -            | -            |
| 681 | UL AGRFT        |               | 2ISF-I-0681      | Infrastrukturna dejavnost          | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 681 | UL AGRFT        |               | 3PSF-PR-0681     | Raziskovalni programi              | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 90.511,67                      | 57.377,74  | 9.237,82   | 16.896,11         | -            | 7.000,00     |
| 681 | UL AGRFT        |               | 4PSF-MR-0681     | Mladi raziskovalci                 | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 35.374,08                      | 23.128,32  | 3.245,76   | 9.000,00          | -            | -            |
| 681 | UL AGRFT        |               | 5RSF-R-0681      | Razvojni steber                    | 6312-26/2023-2                     | 01.01.2023 - 31.12.2023 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 682 | UL ALUO         |               | 1ISF-U-0682      | Upravljavska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 109.632,17                     | 21.174,61  | 3.121,96   | 85.335,60         | -            | -            |
| 682 | UL ALUO         |               | 2ISF-I-0682      | Infrastrukturna dejavnost          | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 682 | UL ALUO         |               | 3PSF-PR-0682     | Raziskovalni programi              | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 682 | UL ALUO         |               | 4PSF-MR-0682     | Mladi raziskovalci                 | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 682 | UL ALUO         |               | 5RSF-R-0682      | Razvojni steber                    | 6312-26/2023-2                     | 01.01.2023 - 31.12.2023 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 782 | UL FS           |               | 1ISF-U-0782      | Upravljavska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 685.168,39                     | 383.236,97                                       | 50.036,48  | 203.715,37        | -            | 48.179,57    |
| 782 | UL FS           |               | 2ISF-I-0782      | Infrastrukturna dejavnost          | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 84.586,35                      | 38.411,25  | 4.774,30   | 41.400,80         | -            | -            |
| 782 | UL FS           |               | 3PSF-PR-0782     | Raziskovalni programi              | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 4.392.183,08                   | 1.920.322,61                                     | 309.044,55 | 844.333,68        | -            | 1.318.482,24 |
| 782 | UL FS           |               | 4PSF-MR-0782     | Mladi raziskovalci                 | 6312-26/2023-2                     | 01.01.2022 - 31.12.2022 | 2023              | 1.944.105,66                   | 1.225.246,58                                     | 169.359,08 | 549.500,00        | -            | -            |

| RO   | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              |
|------|-----------------|---------------|------------------|-------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|
|      |                 |               |                  |                                     |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |
| 782  | UL FS           |               | 5RSF-R-0782      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 787  | UL FFA          |               | 1ISF-U-0787      | Upravljaljska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 394.194,92                     | 45.651,00  | 7.350,00   | 291.193,92        | -            | 50.000,00    |
| 787  | UL FFA          |               | 2ISF-I-0787      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 6.186,40                       | -  | -          | 6.186,40          | -            | -            |
| 787  | UL FFA          |               | 3PSF-PR-0787     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.509.983,16                   | 706.646,75                                       | 205.569,96 | 295.506,82        | -            | 302.259,63   |
| 787  | UL FFA          |               | 4PSF-MR-0787     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 935.545,51                     | 623.981,29                                       | 90.314,22  | 221.250,00        | -            | -            |
| 787  | UL FFA          |               | 5RSF-R-0787      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 791  | UL FA           |               | 1ISF-U-0791      | Upravljaljska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 149.746,75                     | 104.287,87                                       | 16.790,35  | 22.934,82         | -            | 5.733,71     |
| 791  | UL FA           |               | 2ISF-I-0791      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 791  | UL FA           |               | 3PSF-PR-0791     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 161.363,70                     | 96.062,93  | 15.459,76  | 36.269,47         | -            | 13.571,54    |
| 791  | UL FA           |               | 4PSF-MR-0791     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 140.735,48                     | 93.487,59  | 13.497,89  | 33.750,00         | -            | -            |
| 791  | UL FA           |               | 5RSF-R-0791      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 792  | UL FGG          |               | 1ISF-U-0792      | Upravljaljska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 375.112,37                     | 115.219,55                                       | 15.703,21  | 164.189,61        | -            | 80.000,00    |
| 792  | UL FGG          |               | 2ISF-I-0792      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 22.762,36                      | -  | -          | 11.381,18         | -            | 11.381,18    |
| 792  | UL FGG          |               | 3PSF-PR-0792     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.487.072,41                   | 871.460,95                                       | 140.640,09 | 305.388,63        | -            | 169.582,74   |
| 792  | UL FGG          |               | 4PSF-MR-0792     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 733.801,35                     | 516.044,42                                       | 62.506,93  | 155.250,00        | -            | -            |
| 792  | UL FGG          |               | 5RSF-R-0792      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 868  | UL AG           |               | 1ISF-U-0868      | Upravljaljska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 97.551,54                      | 45.260,00  | 6.272,00   | 46.019,54         | -            | -            |
| 868  | UL AG           |               | 2ISF-I-0868      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 868  | UL AG           |               | 3PSF-PR-0868     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 868  | UL AG           |               | 4PSF-MR-0868     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 868  | UL AG           |               | 5RSF-R-0868      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 1538 | UL FE           |               | 1ISF-U-1538      | Upravljaljska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 613.269,59                     | 280.604,00                                       | 40.311,00  | 292.354,59        | -            | -            |
| 1538 | UL FE           |               | 2ISF-I-1538      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 64.499,71                      | 42.426,94  | 6.823,50   | 12.024,28         | -            | 3.224,99     |
| 1538 | UL FE           |               | 3PSF-PR-1538     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 3.268.331,16                   | 1.542.791,00                                     | 241.536,56 | 778.793,92        | -            | 705.209,68   |
| 1538 | UL FE           |               | 4PSF-MR-1538     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.502.917,29                   | 956.753,69                                       | 132.913,60 | 413.250,00        | -            | -            |
| 1538 | UL FE           |               | 5RSF-R-1538      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |
| 1539 | UL FRI          |               | 1ISF-U-1539      | Upravljaljska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 333.410,81                     | 84.363,92  | 14.582,60  | 183.998,15        | -            | 50.466,14    |
| 1539 | UL FRI          |               | 2ISF-I-1539      | Infrastrukturna dejavnost           | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 82.328,63                      | 39.142,69  | 5.560,79   | 37.625,15         | -            | -            |
| 1539 | UL FRI          |               | 3PSF-PR-1539     | Raziskovalni programi               | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.058.308,37                   | 615.318,93                                       | 97.249,98  | 142.157,00        | -            | 203.582,46   |
| 1539 | UL FRI          |               | 4PSF-MR-1539     | Mladi raziskovalci                  | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 399.947,16                     | 274.515,01                                       | 38.132,15  | 85.200,00         | -            | 2.100,00     |
| 1539 | UL FRI          |               | 5RSF-R-1539      | Razvojni steber                     | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -          | -                 | -            | -            |

## Pregled obsega stabilnega financiranja znanstvenoraziskovalne dejavnosti po letih

## Priloga 4

| RO     | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                   | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |              |                   |              |              |
|--------|-----------------|---------------|------------------|------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|--------------|-------------------|--------------|--------------|
|        |                 |               |                  |                                    |                                    |                         |                   |                                | Plače  | Prispevki    | Blago in storitve | Premija KDPZ | Amortizacija |
| 1554   | UL FMF          |               | 1ISF-U-1554      | Upravljavska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 406.901,49                     | 144.544,50                                       | 20.040,00    | 106.080,99        | -            | 136.236,00   |
| 1554   | UL FMF          |               | 2ISF-I-1554      | Infrastrukturna dejavnost          | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 38.769,89                      | 24.915,95  | 3.826,53     | 9.527,41          | -            | 500,00       |
| 1554   | UL FMF          |               | 3PSF-PR-1554     | Raziskovalni programi              | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 1.714.656,34                   | 962.868,94                                       | 152.809,90   | 167.713,16        | -            | 431.264,34   |
| 1554   | UL FMF          |               | 4PSF-MR-1554     | Mladi raziskovalci                 | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 964.641,24                     | 566.447,13                                       | 85.944,11    | 282.250,00        | -            | 30.000,00    |
| 1554   | UL FMF          |               | 5RSF-R-1554      | Razvojni steber                    | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -            | -                 | -            | -            |
| 1555   | UL NTF          |               | 1ISF-U-1555      | Upravljavska in podporna dejavnost | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 261.103,42                     | 57.568,10  | 9.268,46     | 194.266,86        | -            | -            |
| 1555   | UL NTF          |               | 2ISF-I-1555      | Infrastrukturna dejavnost          | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 54.800,13                      | 28.552,16  | 4.665,43     | 14.093,76         | -            | 7.488,78     |
| 1555   | UL NTF          |               | 3PSF-PR-1555     | Raziskovalni programi              | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 600.063,55                     | 353.739,34                                       | 57.022,78    | 109.494,99        | -            | 79.806,44    |
| 1555   | UL NTF          |               | 4PSF-MR-1555     | Mladi raziskovalci                 | 6312-26/2023-2                     | 01.01.2022 - 31.12.2027 | 2023              | 342.138,87                     | 218.378,13                                       | 38.260,74    | 85.500,00         | -            | -            |
| 1555   | UL NTF          |               | 5RSF-R-1555      | Razvojni steber                    | 6312-26/2023-2                     | 01.01.2023 - 31.12.2027 | 2023              | -                              | -  | -            | -                 | -            | -            |
| Skupaj |                 |               |                  |                                    |                                    |                         |                   | 69.891.705,14                  | 34.839.156,72                                    | 5.432.656,26 | 20.652.026,97     | -            | 8.967.865,19 |
|        |                 |               |                  |                                    |                                    |                         |                   |                                |  |              |                   |              |              |
| 103    | UL FKKT         |               | 1ISF-U-0103      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 199.608,52                     | 87.700,00  | 11.908,52    | 100.000,00        | -            | -            |
| 103    | UL FKKT         |               | 2ISF-I-0103      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | 153.495,78                     | 54.829,96  | 7.974,47     | 40.000,00         | -            | 50.691,35    |
| 103    | UL FKKT         |               | 3PSF-PR-0103     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 2.950.489,34                   | 927.796,50                                       | 128.337,49   | 439.719,62        | -            | 1.454.635,73 |
| 103    | UL FKKT         |               | 4PSF-MR-0103     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.430.004,85                   | 855.789,85                                       | 121.111,33   | 452.156,41        | -            | 947,26       |
| 103    | UL FKKT         |               | 5RSF-R-0103      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 170    | UL TEOF         |               | 1ISF-U-0170      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 174.940,87                     | 86.000,00  | 14.000,00    | 70.000,00         | -            | 4.940,87     |
| 170    | UL TEOF         |               | 2ISF-I-0170      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 170    | UL TEOF         |               | 3PSF-PR-0170     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 341.627,67                     | 239.900,00                                       | 38.679,78    | 48.047,89         | -            | 15.000,00    |
| 170    | UL TEOF         |               | 4PSF-MR-0170     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 142.444,17                     | 109.125,00                                       | 17.569,17    | 15.750,00         | -            | -            |
| 170    | UL TEOF         |               | 5RSF-R-0170      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 381    | UL MF           |               | 1ISF-U-0381      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.297.011,18                   | 150.000,00                                       | 24.150,00    | 622.861,18        | -            | 500.000,00   |
| 381    | UL MF           |               | 2ISF-I-0381      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | 248.170,29                     | 82.278,41  | 12.923,34    | 140.561,34        | -            | 12.407,20    |
| 381    | UL MF           |               | 3PSF-PR-0381     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 4.457.715,10                   | 2.226.865,83                                     | 334.073,34   | 926.105,92        | -            | 970.670,01   |
| 381    | UL MF           |               | 4PSF-MR-0381     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 2.381.144,61                   | 1.506.420,18                                     | 201.813,48   | 672.910,95        | -            | -            |
| 381    | UL MF           |               | 5RSF-R-0381      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 382    | UL ZF           |               | 1ISF-U-0382      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 277.651,84                     | 103.300,00                                       | 12.700,00    | 136.651,84        | -            | 25.000,00    |
| 382    | UL ZF           |               | 2ISF-I-0382      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 382    | UL ZF           |               | 3PSF-PR-0382     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 181.922,03                     | 98.485,72  | 14.788,47    | 61.935,10         | -            | 6.712,74     |
| 382    | UL ZF           |               | 4PSF-MR-0382     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 85.489,10                      | 50.772,83  | 8.290,25     | 26.426,02         | -            | -            |

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                   | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              |
|-----|-----------------|---------------|------------------|------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|
|     |                 |               |                  |                                    |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |
| 382 | UL ZF           |               | 5RSF-R-0382      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 406 | UL VF           |               | 1ISF-U-0406      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 368.972,10                     | 155.000,00                                       | 25.698,16  | 180.000,00        | -            | 8.273,94     |
| 406 | UL VF           |               | 2ISF-I-0406      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | 41.815,07                      | 27.500,00  | 4.315,07   | 10.000,00         | -            | -            |
| 406 | UL VF           |               | 3PSF-PR-0406     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.360.675,92                   | 705.578,00                                       | 104.080,00 | 394.100,49        | -            | 156.917,43   |
| 406 | UL VF           |               | 4PSF-MR-0406     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 723.096,74                     | 438.300,00                                       | 61.500,00  | 217.296,74        | -            | 6.000,00     |
| 406 | UL VF           |               | 5RSF-R-0406      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 481 | UL BF           |               | 1ISF-U-0481      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.362.899,40                   | 308.577,04                                       | 41.644,42  | 675.118,63        | -            | 337.559,31   |
| 481 | UL BF           |               | 2ISF-I-0481      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | 482.570,07                     | 122.213,03                                       | 15.731,43  | 289.463,61        | -            | 55.162,00    |
| 481 | UL BF           |               | 3PSF-PR-0481     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 4.640.447,34                   | 2.061.363,16                                     | 299.812,42 | 1.384.474,46      | -            | 894.797,30   |
| 481 | UL BF           |               | 4PSF-MR-0481     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 2.866.916,29                   | 1.760.473,50                                     | 230.157,79 | 876.285,00        | -            | -            |
| 481 | UL BF           |               | 5RSF-R-0481      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 510 | UL              |               | 1ISF-U-0510      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 795.406,73                     | 477.874,57                                       | 67.070,96  | 236.461,20        | -            | 14.000,00    |
| 510 | UL              |               | 2ISF-I-0510      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | 554.493,90                     | 132.000,00                                       | 18.600,00  | 403.893,90        | -            | -            |
| 510 | UL              |               | 3PSF-PR-0510     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 510 | UL              |               | 4PSF-MR-0510     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 510 | UL              |               | 5RSF-R-0510      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | 4.200.090,09                   | 2.310.049,55                                     | 420.009,01 | 1.225.026,27      | -            | 245.005,26   |
| 581 | UL FF           |               | 1ISF-U-0581      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.328.827,38                   | 515.586,08                                       | 70.557,96  | 652.152,59        | -            | 90.530,75    |
| 581 | UL FF           |               | 2ISF-I-0581      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | 29.309,65                      | -  | -          | 20.187,15         | -            | 9.122,50     |
| 581 | UL FF           |               | 3PSF-PR-0581     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 2.821.045,20                   | 1.662.685,29                                     | 260.887,50 | 873.342,46        | -            | 24.129,95    |
| 581 | UL FF           |               | 4PSF-MR-0581     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.333.078,01                   | 874.622,15                                       | 120.131,97 | 338.323,89        | -            | -            |
| 581 | UL FF           |               | 5RSF-R-0581      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 582 | UL FDV          |               | 1ISF-U-0582      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 691.006,79                     | 252.080,00                                       | 35.712,00  | 403.214,79        | -            | -            |
| 582 | UL FDV          |               | 2ISF-I-0582      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | 138.827,55                     | 78.875,31  | 12.527,42  | 47.424,82         | -            | -            |
| 582 | UL FDV          |               | 3PSF-PR-0582     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 2.483.504,25                   | 1.419.739,35                                     | 213.683,54 | 790.419,11        | -            | 59.662,25    |
| 582 | UL FDV          |               | 4PSF-MR-0582     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.020.228,75                   | 683.778,75                                       | 88.650,00  | 247.800,00        | -            | -            |
| 582 | UL FDV          |               | 5RSF-R-0582      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 583 | UL PF           |               | 1ISF-U-0583      | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 203.932,71                     | 154.948,00                                       | 16.863,36  | 30.338,17         | -            | 1.783,18     |
| 583 | UL PF           |               | 2ISF-I-0583      | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 583 | UL PF           |               | 3PSF-PR-0583     | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 172.610,29                     | 108.207,35                                       | 17.421,38  | 45.570,26         | -            | 1.411,30     |
| 583 | UL PF           |               | 4PSF-MR-0583     | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 84.967,61                      | 59.202,87  | 9.591,67   | 15.332,12         | -            | 840,95       |
| 583 | UL PF           |               | 5RSF-R-0583      | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |

## Pregled obsega stabilnega financiranja znanstvenoraziskovalne dejavnosti po letih

## Priloga 4

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                   | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              |
|-----|-----------------|---------------|------------------|------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|
|     |                 |               |                  |                                    |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |
| 584 | UL EF           |               | 1 ISF-U-0584     | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 557.675,48                     | 176.847,66                                       | 28.337,20  | 352.490,62        | -            | -            |
| 584 | UL EF           |               | 2 ISF-I-0584     | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | 79.221,67                      | 21.379,35  | 3.480,24   | 54.362,08         | -            | -            |
| 584 | UL EF           |               | 3 PSF-PR-0584    | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 953.390,16                     | 672.600,00                                       | 109.079,30 | 125.540,86        | -            | 46.170,00    |
| 584 | UL EF           |               | 4 PSF-MR-0584    | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 527.182,74                     | 368.697,05                                       | 50.603,35  | 107.882,34        | -            | -            |
| 584 | UL EF           |               | 5 RSF-R-0584     | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 587 | UL FŠ           |               | 1 ISF-U-0587     | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 281.816,19                     | 188.724,03                                       | 36.860,52  | 50.931,64         | -            | 5.300,00     |
| 587 | UL FŠ           |               | 2 ISF-I-0587     | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 587 | UL FŠ           |               | 3 PSF-PR-0587    | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 366.271,67                     | 226.304,86                                       | 35.086,00  | 78.880,81         | -            | 26.000,00    |
| 587 | UL FŠ           |               | 4 PSF-MR-0587    | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 138.919,77                     | 98.967,45  | 12.319,53  | 26.302,26         | -            | 1.330,53     |
| 587 | UL FŠ           |               | 5 RSF-R-0587     | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 588 | UL PEF          |               | 1 ISF-U-0588     | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 456.656,72                     | 175.045,13                                       | 25.949,10  | 255.662,49        | -            | -            |
| 588 | UL PEF          |               | 2 ISF-I-0588     | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 588 | UL PEF          |               | 3 PSF-PR-0588    | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 292.252,97                     | 171.707,54                                       | 25.706,11  | 86.583,64         | -            | 8.255,68     |
| 588 | UL PEF          |               | 4 PSF-MR-0588    | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 42.744,55                      | 33.934,50  | 3.875,68   | 4.934,37          | -            | -            |
| 588 | UL PEF          |               | 5 RSF-R-0588     | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 590 | UL FU           |               | 1 ISF-U-0590     | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 171.225,19                     | 114.820,42                                       | 15.500,75  | 40.904,02         | -            | -            |
| 590 | UL FU           |               | 2 ISF-I-0590     | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 590 | UL FU           |               | 3 PSF-PR-0590    | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 244.202,87                     | 144.785,62                                       | 22.562,35  | 64.644,76         | -            | 12.210,14    |
| 590 | UL FU           |               | 4 PSF-MR-0590    | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 85.489,09                      | 58.766,68  | 9.219,31   | 17.503,10         | -            | -            |
| 590 | UL FU           |               | 5 RSF-R-0590     | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 591 | UL FSD          |               | 1 ISF-U-0591     | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 152.451,23                     | 66.604,50  | 8.573,51   | 66.964,77         | -            | 10.308,45    |
| 591 | UL FSD          |               | 2 ISF-I-0591     | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 591 | UL FSD          |               | 3 PSF-PR-0591    | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 139.571,05                     | 101.347,97                                       | 14.700,09  | 18.411,37         | -            | 5.111,62     |
| 591 | UL FSD          |               | 4 PSF-MR-0591    | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 53.430,68                      | 34.803,46  | 4.198,98   | 14.428,24         | -            | -            |
| 591 | UL FSD          |               | 5 RSF-R-0591     | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 600 | UL FPP          |               | 1 ISF-U-0600     | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 140.384,23                     | 85.000,00  | 12.750,00  | 30.634,23         | -            | 12.000,00    |
| 600 | UL FPP          |               | 2 ISF-I-0600     | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 600 | UL FPP          |               | 3 PSF-PR-0600    | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 117.021,94                     | 74.114,45  | 11.741,49  | 25.650,00         | -            | 5.516,00     |
| 600 | UL FPP          |               | 4 PSF-MR-0600    | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 53.430,68                      | 36.145,82  | 4.736,10   | 12.548,76         | -            | -            |
| 600 | UL FPP          |               | 5 RSF-R-0600     | Razvojni steber                    |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 681 | UL AGRFT        |               | 1 ISF-U-0681     | Upravljavska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 151.433,73                     | 74.046,75  | 11.921,53  | 65.465,45         | -            | -            |
| 681 | UL AGRFT        |               | 2 ISF-I-0681     | Infrastrukturna dejavnost          |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -          | -                 | -            | -            |
| 681 | UL AGRFT        |               | 3 PSF-PR-0681    | Raziskovalni programi              |                                    | 01.01.2022 - 31.12.2027 | 2024              | 104.818,26                     | 60.859,29  | 9.812,85   | 27.146,12         | -            | 7.000,00     |
| 681 | UL AGRFT        |               | 4 PSF-MR-0681    | Mladi raziskovalci                 |                                    | 01.01.2022 - 31.12.2027 | 2024              | 32.058,41                      | 21.761,32  | 3.547,09   | 6.750,00          | -            | -            |



| RO     | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti                    | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |              |                   |              |              |
|--------|-----------------|---------------|------------------|-------------------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|--------------|-------------------|--------------|--------------|
|        |                 |               |                  |                                     |                                    |                         |                   |                                | Plače  | Prispevki    | Blago in storitve | Premija KDPZ | Amortizacija |
| 681    | UL AGRFT        |               | 5RSF-R-0681      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 682    | UL ALUO         |               | 1ISF-U-0682      | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 155.936,40                     | 45.526,98  | 6.158,53     | 104.250,89        | -            | -            |
| 682    | UL ALUO         |               | 2ISF-I-0682      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 682    | UL ALUO         |               | 3PSF-PR-0682     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 682    | UL ALUO         |               | 4PSF-MR-0682     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 682    | UL ALUO         |               | 5RSF-R-0682      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 782    | UL FS           |               | 1ISF-U-0782      | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 724.469,94                     | 351.007,57                                       | 48.544,02    | 252.957,33        | -            | 71.961,02    |
| 782    | UL FS           |               | 2ISF-I-0782      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 87.969,80                      | 38.484,62  | 7.193,49     | 42.291,69         | -            | -            |
| 782    | UL FS           |               | 3PSF-PR-0782     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | 4.208.659,99                   | 1.757.158,32                                     | 282.759,61   | 1.158.400,60      | -            | 1.010.341,46 |
| 782    | UL FS           |               | 4PSF-MR-0782     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | 2.063.706,27                   | 1.255.958,76                                     | 172.055,83   | 635.691,68        | -            | -            |
| 782    | UL FS           |               | 5RSF-R-0782      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 787    | UL FFA          |               | 1ISF-U-0787      | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 438.154,08                     | 114.840,00                                       | 17.160,00    | 256.154,08        | -            | 50.000,00    |
| 787    | UL FFA          |               | 2ISF-I-0787      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 6.433,85                       | -  | -            | 6.433,85          | -            | -            |
| 787    | UL FFA          |               | 3PSF-PR-0787     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.698.299,49                   | 907.429,70                                       | 119.896,37   | 228.706,37        | -            | 442.267,05   |
| 787    | UL FFA          |               | 4PSF-MR-0787     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | 980.400,34                     | 666.672,23                                       | 88.236,03    | 225.492,08        | -            | -            |
| 787    | UL FFA          |               | 5RSF-R-0787      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 791    | UL FA           |               | 1ISF-U-0791      | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 212.993,77                     | 117.966,25                                       | 23.033,75    | 61.708,31         | -            | 10.285,46    |
| 791    | UL FA           |               | 2ISF-I-0791      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 791    | UL FA           |               | 3PSF-PR-0791     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | 179.186,71                     | 105.340,78                                       | 20.246,91    | 39.019,47         | -            | 14.579,55    |
| 791    | UL FA           |               | 4PSF-MR-0791     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | 84.545,16                      | 66.003,81  | 8.580,52     | 9.960,83          | -            | -            |
| 791    | UL FA           |               | 5RSF-R-0791      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 792    | UL FGG          |               | 1ISF-U-0792      | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 493.621,62                     | 245.915,30                                       | 36.038,00    | 121.668,32        | -            | 90.000,00    |
| 792    | UL FGG          |               | 2ISF-I-0792      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 23.672,86                      | -  | -            | 11.836,43         | -            | 11.836,43    |
| 792    | UL FGG          |               | 3PSF-PR-0792     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.564.671,38                   | 872.395,56                                       | 139.693,28   | 359.240,97        | -            | 193.341,57   |
| 792    | UL FGG          |               | 4PSF-MR-0792     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | 794.336,18                     | 537.862,01                                       | 69.030,55    | 187.443,62        | -            | -            |
| 792    | UL FGG          |               | 5RSF-R-0792      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 868    | UL AG           |               | 1ISF-U-0868      | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 138.753,40                     | 59.663,96  | 6.937,67     | 65.214,10         | -            | 6.937,67     |
| 868    | UL AG           |               | 2ISF-I-0868      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 868    | UL AG           |               | 3PSF-PR-0868     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 868    | UL AG           |               | 4PSF-MR-0868     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 868    | UL AG           |               | 5RSF-R-0868      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 1538   | UL FE           |               | 1ISF-U-1538      | Upravljalvska in podporna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2024              | 623.293,01                     | 280.000,00                                       | 37.500,00    | 305.793,01        | -            | -            |
| 1538   | UL FE           |               | 2ISF-I-1538      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 67.079,69                      | 45.823,92  | 7.373,11     | 9.857,88          | -            | 4.024,78     |
| 1538   | UL FE           |               | 3PSF-PR-1538     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | 3.780.013,20                   | 1.586.112,04                                     | 243.013,37   | 812.281,63        | -            | 1.138.606,16 |
| 1538   | UL FE           |               | 4PSF-MR-1538     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.660.207,58                   | 1.032.450,00                                     | 134.570,41   | 493.187,17        | -            | -            |
| 1538   | UL FE           |               | 5RSF-R-1538      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 1539   | UL FRI          |               | 1ISF-U-1539      | Upravljalvska in podporna           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 194.919,65                     | 130.137,41                                       | 19.002,60    | 42.779,64         | -            | 3.000,00     |
| 1539   | UL FRI          |               | 2ISF-I-1539      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 85.621,77                      | 2.972,31   | 409,56       | 79.739,90         | -            | 2.500,00     |
| 1539   | UL FRI          |               | 3PSF-PR-1539     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.502.086,90                   | 665.594,78                                       | 114.692,95   | 149.720,64        | -            | 572.078,53   |
| 1539   | UL FRI          |               | 4PSF-MR-1539     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | 564.806,84                     | 400.600,00                                       | 55.400,00    | 104.315,34        | -            | 4.491,50     |
| 1539   | UL FRI          |               | 5RSF-R-1539      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 1554   | UL FMF          |               | 1ISF-U-1554      | Upravljalvska in podporna           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 578.760,36                     | 80.212,90  | 10.026,61    | 398.674,96        | -            | 89.845,89    |
| 1554   | UL FMF          |               | 2ISF-I-1554      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 40.320,68                      | 22.470,97  | 3.451,04     | 14.107,00         | -            | 291,67       |
| 1554   | UL FMF          |               | 3PSF-PR-1554     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.465.223,85                   | 916.750,99                                       | 166.784,47   | 278.340,02        | -            | 103.348,37   |
| 1554   | UL FMF          |               | 4PSF-MR-1554     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | 1.305.074,83                   | 770.870,45                                       | 134.007,07   | 385.827,74        | -            | 14.369,57    |
| 1554   | UL FMF          |               | 5RSF-R-1554      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| 1555   | UL NTF          |               | 1ISF-U-1555      | Upravljalvska in podporna           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 265.502,57                     | 56.925,87  | 9.165,07     | 199.411,63        | -            | -            |
| 1555   | UL NTF          |               | 2ISF-I-1555      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2024              | 56.992,13                      | 34.194,68  | 5.587,41     | 10.303,00         | -            | 6.907,04     |
| 1555   | UL NTF          |               | 3PSF-PR-1555     | Raziskovalni programi               |                                    | 01.01.2022 - 31.12.2027 | 2024              | 898.871,69                     | 393.913,64                                       | 63.705,40    | 147.110,79        | -            | 294.141,86   |
| 1555   | UL NTF          |               | 4PSF-MR-1555     | Mladi raziskovalci                  |                                    | 01.01.2022 - 31.12.2027 | 2024              | 323.025,94                     | 201.959,66                                       | 33.000,21    | 88.066,07         | -            | -            |
| 1555   | UL NTF          |               | 5RSF-R-1555      | Razvojni steber                     |                                    | 01.01.2023 - 31.12.2027 | 2024              | -                              | -  | -            | -                 | -            | -            |
| Skupaj |                 |               |                  |                                     |                                    |                         |                   | 74.435.698,40                  | 37.658.397,60                                    | 5.626.780,62 | 21.929.960,90     | -            | 9.220.559,28 |
| 103    | UL FKKT         |               | 1ISF-U-0103      | Upravljalvska in podporna           |                                    | 01.01.2022 - 31.12.2027 | 2025              | 66.536,17                      | 29.233,33  | 3.969,51     | 33.333,33         | -            | -            |
| 103    | UL FKKT         |               | 2ISF-I-0103      | Infrastrukturna dejavnost           |                                    | 01.01.2022 - 31.12.2027 | 2025              | 51.165,26                      | 18.276,65  | 2.658,16     | 13.333,33         | -            | 16.897,12    |

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti          | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |            |                   |              |              |
|-----|-----------------|---------------|------------------|---------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|------------|-------------------|--------------|--------------|
|     |                 |               |                  |                           |                                    |                         |                   |                                | Plače  | Prispevki  | Blago in storitve | Premija KDPZ | Amortizacija |
| 103 | UL FKKT         |               | 3PSF-PR-0103     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 983.496,45                     | 309.265,50                                       | 42.779,16  | 146.573,21        | -            | 484.878,58   |
| 103 | UL FKKT         |               | 4PSF-MR-0103     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 476.668,27                     | 285.263,28                                       | 40.370,44  | 150.718,80        | -            | 315,75       |
| 103 | UL FKKT         |               | 5RSF-R-0103      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 170 | UL TEOF         |               | 1ISF-U-0170      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 58.313,63                      | 28.666,67  | 4.666,67   | 23.333,33         | -            | 1.646,96     |
| 170 | UL TEOF         |               | 2ISF-I-0170      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 170 | UL TEOF         |               | 3PSF-PR-0170     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 113.875,89                     | 79.966,67  | 12.893,26  | 16.015,96         | -            | 5.000,00     |
| 170 | UL TEOF         |               | 4PSF-MR-0170     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 47.481,39                      | 36.375,00  | 5.856,39   | 5.250,00          | -            | -            |
| 170 | UL TEOF         |               | 5RSF-R-0170      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 381 | UL MF           |               | 1ISF-U-0381      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 432.337,06                     | 50.000,00  | 8.050,00   | 207.620,39        | -            | 166.666,67   |
| 381 | UL MF           |               | 2ISF-I-0381      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 82.723,43                      | 27.426,14  | 4.307,78   | 46.853,78         | -            | 4.135,73     |
| 381 | UL MF           |               | 3PSF-PR-0381     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 1.485.905,03                   | 742.288,61                                       | 111.357,78 | 308.701,97        | -            | 323.556,67   |
| 381 | UL MF           |               | 4PSF-MR-0381     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 793.714,87                     | 502.140,06                                       | 67.271,16  | 224.303,65        | -            | -            |
| 381 | UL MF           |               | 5RSF-R-0381      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 382 | UL ZF           |               | 1ISF-U-0382      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 92.550,60                      | 34.433,33  | 4.233,33   | 45.550,61         | -            | 8.333,33     |
| 382 | UL ZF           |               | 2ISF-I-0382      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 382 | UL ZF           |               | 3PSF-PR-0382     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 60.640,67                      | 32.828,57  | 4.929,49   | 20.645,03         | -            | 2.237,58     |
| 382 | UL ZF           |               | 4PSF-MR-0382     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 28.496,37                      | 16.924,28  | 2.763,42   | 8.808,67          | -            | -            |
| 382 | UL ZF           |               | 5RSF-R-0382      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 406 | UL VF           |               | 1ISF-U-0406      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 122.990,70                     | 51.666,67  | 8.566,05   | 60.000,00         | -            | 2.757,98     |
| 406 | UL VF           |               | 2ISF-I-0406      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 13.938,36                      | 9.166,67   | 1.438,36   | 3.333,33          | -            | -            |
| 406 | UL VF           |               | 3PSF-PR-0406     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 453.558,64                     | 235.192,67                                       | 34.693,33  | 131.366,83        | -            | 52.305,81    |
| 406 | UL VF           |               | 4PSF-MR-0406     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 241.032,25                     | 146.100,00                                       | 20.500,00  | 72.432,25         | -            | 2.000,00     |
| 406 | UL VF           |               | 5RSF-R-0406      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 481 | UL BF           |               | 1ISF-U-0481      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 454.299,79                     | 102.859,01                                       | 13.881,47  | 225.039,54        | -            | 112.519,77   |
| 481 | UL BF           |               | 2ISF-I-0481      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 160.856,69                     | 40.737,68  | 5.243,81   | 96.487,87         | -            | 18.387,33    |
| 481 | UL BF           |               | 3PSF-PR-0481     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 1.546.815,78                   | 687.121,05                                       | 99.937,47  | 461.491,49        | -            | 298.265,77   |
| 481 | UL BF           |               | 4PSF-MR-0481     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 955.638,76                     | 586.824,50                                       | 76.719,26  | 292.095,00        | -            | -            |
| 481 | UL BF           |               | 5RSF-R-0481      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 510 | UL              |               | 1ISF-U-0510      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 265.135,58                     | 159.291,52                                       | 22.356,99  | 78.820,40         | -            | 4.666,67     |
| 510 | UL              |               | 2ISF-I-0510      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 184.831,30                     | 44.000,00  | 6.200,00   | 134.631,30        | -            | -            |
| 510 | UL              |               | 3PSF-PR-0510     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 510 | UL              |               | 4PSF-MR-0510     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 510 | UL              |               | 5RSF-R-0510      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | 1.400.030,03                   | 770.016,52                                       | 140.003,00 | 408.342,09        | -            | 81.668,42    |
| 581 | UL FF           |               | 1ISF-U-0581      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 442.942,47                     | 171.862,03                                       | 23.519,32  | 217.384,20        | -            | 30.176,92    |
| 581 | UL FF           |               | 2ISF-I-0581      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 9.769,88                       | -  | -          | 6.729,05          | -            | 3.040,83     |
| 581 | UL FF           |               | 3PSF-PR-0581     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 940.348,40                     | 554.228,43                                       | 86.962,50  | 291.114,15        | -            | 8.043,32     |
| 581 | UL FF           |               | 4PSF-MR-0581     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 444.359,34                     | 291.540,72                                       | 40.043,99  | 112.774,63        | -            | -            |
| 581 | UL FF           |               | 5RSF-R-0581      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 582 | UL FDV          |               | 1ISF-U-0582      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 230.335,60                     | 84.026,67  | 11.904,00  | 134.404,93        | -            | -            |
| 582 | UL FDV          |               | 2ISF-I-0582      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 46.275,85                      | 26.291,77  | 4.175,81   | 15.808,27         | -            | -            |
| 582 | UL FDV          |               | 3PSF-PR-0582     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 827.834,76                     | 473.246,45                                       | 71.227,85  | 263.473,04        | -            | 19.887,42    |
| 582 | UL FDV          |               | 4PSF-MR-0582     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 340.076,25                     | 227.926,25                                       | 29.550,00  | 82.600,00         | -            | -            |
| 582 | UL FDV          |               | 5RSF-R-0582      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 583 | UL PF           |               | 1ISF-U-0583      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 67.977,56                      | 51.649,33  | 5.621,12   | 10.112,72         | -            | 594,39       |
| 583 | UL PF           |               | 2ISF-I-0583      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 583 | UL PF           |               | 3PSF-PR-0583     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 57.536,77                      | 36.069,12  | 5.807,13   | 15.190,09         | -            | 470,43       |
| 583 | UL PF           |               | 4PSF-MR-0583     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 28.322,54                      | 19.734,29  | 3.197,22   | 5.110,71          | -            | 280,32       |
| 583 | UL PF           |               | 5RSF-R-0583      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 584 | UL EF           |               | 1ISF-U-0584      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 185.891,82                     | 58.949,22  | 9.445,73   | 117.496,87        | -            | -            |
| 584 | UL EF           |               | 2ISF-I-0584      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 26.407,22                      | 7.126,45   | 1.160,08   | 18.120,69         | -            | -            |
| 584 | UL EF           |               | 3PSF-PR-0584     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 317.796,72                     | 224.200,00                                       | 36.359,77  | 41.846,95         | -            | 15.390,00    |
| 584 | UL EF           |               | 4PSF-MR-0584     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 175.727,58                     | 122.899,02                                       | 16.867,78  | 35.960,78         | -            | -            |
| 584 | UL EF           |               | 5RSF-R-0584      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |
| 587 | UL FŠ           |               | 1ISF-U-0587      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 93.938,73                      | 62.908,01  | 12.286,84  | 16.977,21         | -            | 1.766,67     |
| 587 | UL FŠ           |               | 2ISF-I-0587      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -          | -                 | -            | -            |

| RO  | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti          | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |           |                   |              |              |
|-----|-----------------|---------------|------------------|---------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|-----------|-------------------|--------------|--------------|
|     |                 |               |                  |                           |                                    |                         |                   |                                | Plače  | Prispevki | Blago in storitve | Premija KDPZ | Amortizacija |
| 587 | UL FŠ           |               | 3PSF-PR-0587     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 122.090,55                     | 75.434,95  | 11.695,33 | 26.293,60         | -            | 8.666,67     |
| 587 | UL FŠ           |               | 4PSF-MR-0587     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 46.306,59                      | 32.989,15  | 4.106,51  | 8.767,42          | -            | 443,51       |
| 587 | UL FŠ           |               | 5RSF-R-0587      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 588 | UL PEF          |               | 1ISF-U-0588      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 152.218,91                     | 58.348,38  | 8.649,70  | 85.220,83         | -            | -            |
| 588 | UL PEF          |               | 2ISF-I-0588      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 588 | UL PEF          |               | 3PSF-PR-0588     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 97.417,65                      | 57.235,85  | 8.568,70  | 28.861,21         | -            | 2.751,89     |
| 588 | UL PEF          |               | 4PSF-MR-0588     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 14.248,18                      | 11.311,50  | 1.291,89  | 1.644,79          | -            | -            |
| 588 | UL PEF          |               | 5RSF-R-0588      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 590 | UL FU           |               | 1ISF-U-0590      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 57.075,06                      | 38.273,47  | 5.166,92  | 13.634,67         | -            | -            |
| 590 | UL FU           |               | 2ISF-I-0590      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 590 | UL FU           |               | 3PSF-PR-0590     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 81.400,95                      | 48.261,87  | 7.520,78  | 21.548,25         | -            | 4.070,05     |
| 590 | UL FU           |               | 4PSF-MR-0590     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 28.496,36                      | 19.588,89  | 3.073,10  | 5.834,37          | -            | -            |
| 590 | UL FU           |               | 5RSF-R-0590      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 591 | UL FSD          |               | 1ISF-U-0591      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 50.817,08                      | 22.201,50  | 2.857,84  | 22.321,59         | -            | 3.436,15     |
| 591 | UL FSD          |               | 2ISF-I-0591      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 591 | UL FSD          |               | 3PSF-PR-0591     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 46.523,68                      | 33.782,66  | 4.900,03  | 6.137,12          | -            | 1.703,87     |
| 591 | UL FSD          |               | 4PSF-MR-0591     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 17.810,22                      | 11.601,15  | 1.399,66  | 4.809,41          | -            | -            |
| 591 | UL FSD          |               | 5RSF-R-0591      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 600 | UL FPP          |               | 1ISF-U-0600      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 46.794,74                      | 28.333,33  | 4.250,00  | 10.211,41         | -            | 4.000,00     |
| 600 | UL FPP          |               | 2ISF-I-0600      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 600 | UL FPP          |               | 3PSF-PR-0600     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 39.007,32                      | 24.704,82  | 3.913,83  | 8.550,00          | -            | 1.838,67     |
| 600 | UL FPP          |               | 4PSF-MR-0600     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 17.810,23                      | 12.048,61  | 1.578,70  | 4.182,92          | -            | -            |
| 600 | UL FPP          |               | 5RSF-R-0600      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 681 | UL AGRFT        |               | 1ISF-U-0681      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 50.477,91                      | 24.682,25  | 3.973,84  | 21.821,82         | -            | -            |
| 681 | UL AGRFT        |               | 2ISF-I-0681      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 681 | UL AGRFT        |               | 3PSF-PR-0681     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 34.939,42                      | 20.286,43  | 3.270,95  | 9.048,71          | -            | 2.333,33     |
| 681 | UL AGRFT        |               | 4PSF-MR-0681     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 10.686,13                      | 7.253,77   | 1.182,36  | 2.250,00          | -            | -            |
| 681 | UL AGRFT        |               | 5RSF-R-0681      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 682 | UL ALUO         |               | 1ISF-U-0682      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 51.978,80                      | 15.175,66  | 2.052,84  | 34.750,30         | -            | -            |
| 682 | UL ALUO         |               | 2ISF-I-0682      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 682 | UL ALUO         |               | 3PSF-PR-0682     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 682 | UL ALUO         |               | 4PSF-MR-0682     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 682 | UL ALUO         |               | 5RSF-R-0682      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 782 | UL FS           |               | 1ISF-U-0782      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 241.489,98                     | 117.002,52                                       | 16.181,34 | 84.319,11         | -            | 23.987,01    |
| 782 | UL FS           |               | 2ISF-I-0782      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 29.323,27                      | 12.828,21  | 2.397,83  | 14.097,23         | -            | -            |
| 782 | UL FS           |               | 3PSF-PR-0782     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 1.402.886,66                   | 585.719,44                                       | 94.253,20 | 386.133,53        | -            | 336.780,49   |
| 782 | UL FS           |               | 4PSF-MR-0782     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 687.902,09                     | 418.652,92                                       | 57.351,94 | 211.897,23        | -            | -            |
| 782 | UL FS           |               | 5RSF-R-0782      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 787 | UL FFA          |               | 1ISF-U-0787      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 146.051,36                     | 38.280,00  | 5.720,00  | 85.384,69         | -            | 16.666,67    |
| 787 | UL FFA          |               | 2ISF-I-0787      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 2.144,62                       | -  | -         | 2.144,62          | -            | -            |
| 787 | UL FFA          |               | 3PSF-PR-0787     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 566.099,84                     | 302.476,57                                       | 39.965,46 | 76.235,46         | -            | 147.422,35   |
| 787 | UL FFA          |               | 4PSF-MR-0787     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 326.800,12                     | 222.224,08                                       | 29.412,01 | 75.164,03         | -            | -            |
| 787 | UL FFA          |               | 5RSF-R-0787      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 791 | UL FA           |               | 1ISF-U-0791      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 70.997,93                      | 39.322,08  | 7.677,92  | 20.569,44         | -            | 3.428,49     |
| 791 | UL FA           |               | 2ISF-I-0791      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 791 | UL FA           |               | 3PSF-PR-0791     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 59.728,90                      | 35.113,59  | 6.748,97  | 13.006,49         | -            | 4.859,85     |
| 791 | UL FA           |               | 4PSF-MR-0791     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 28.181,72                      | 22.001,27  | 2.860,17  | 3.320,28          | -            | -            |
| 791 | UL FA           |               | 5RSF-R-0791      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 792 | UL FGG          |               | 1ISF-U-0792      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 164.540,55                     | 81.971,77  | 12.012,67 | 40.556,11         | -            | 30.000,00    |
| 792 | UL FGG          |               | 2ISF-I-0792      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 7.890,96                       | -  | -         | 3.945,48          | -            | 3.945,48     |
| 792 | UL FGG          |               | 3PSF-PR-0792     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 521.557,13                     | 290.798,52                                       | 46.564,43 | 119.746,99        | -            | 64.447,19    |
| 792 | UL FGG          |               | 4PSF-MR-0792     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 264.778,73                     | 179.287,34                                       | 23.010,18 | 62.481,21         | -            | -            |
| 792 | UL FGG          |               | 5RSF-R-0792      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |
| 868 | UL AG           |               | 1ISF-U-0868      | Upravljalvska in podporna |                                    | 01.01.2022 - 31.12.2027 | 2025              | 46.251,14                      | 19.887,99  | 2.312,56  | 21.738,03         | -            | 2.312,56     |
| 868 | UL AG           |               | 2ISF-I-0868      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -         | -                 | -            | -            |

| RO     | Kratek naziv RO | PP aktivnosti | Šifra aktivnosti | Naziv aktivnosti          | Skepi organov odločanja (številka) | Obdobje financiranja    | Leto financiranja | Obseg sredstev za leto (v EUR) | Struktura sredstev po ekonomskih namenih (v EUR) |              |                   |              |              |
|--------|-----------------|---------------|------------------|---------------------------|------------------------------------|-------------------------|-------------------|--------------------------------|--|--------------|-------------------|--------------|--------------|
|        |                 |               |                  |                           |                                    |                         |                   |                                | Plače  | Prispevki    | Blago in storitve | Premija KDPZ | Amortizacija |
| 868    | UL AG           |               | 3PSF-PR-0868     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            |
| 868    | UL AG           |               | 4PSF-MR-0868     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            |
| 868    | UL AG           |               | 5RSF-R-0868      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            |
| 1538   | UL FE           |               | 1ISF-U-1538      | Upravljavska in podporna  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 207.764,33                     | 93.333,33  | 12.500,00    | 101.931,00        | -            | -            |
| 1538   | UL FE           |               | 2ISF-I-1538      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 22.359,89                      | 15.274,64  | 2.457,70     | 3.285,96          | -            | 1.341,59     |
| 1538   | UL FE           |               | 3PSF-PR-1538     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 1.260.004,40                   | 528.704,01                                       | 81.004,46    | 270.760,54        | -            | 379.535,39   |
| 1538   | UL FE           |               | 4PSF-MR-1538     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 553.402,52                     | 344.150,00                                       | 44.856,80    | 164.395,72        | -            | -            |
| 1538   | UL FE           |               | 5RSF-R-1538      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            |
| 1539   | UL FRI          |               | 1ISF-U-1539      | Upravljavska in podporna  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 64.973,22                      | 43.379,14  | 6.334,20     | 14.259,88         | -            | 1.000,00     |
| 1539   | UL FRI          |               | 2ISF-I-1539      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 28.540,59                      | 990,77   | 136,52       | 26.579,97         | -            | 833,33       |
| 1539   | UL FRI          |               | 3PSF-PR-1539     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 500.695,63                     | 221.864,93                                       | 38.230,98    | 49.906,88         | -            | 190.692,84   |
| 1539   | UL FRI          |               | 4PSF-MR-1539     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 188.268,95                     | 133.533,33                                       | 18.466,67    | 34.771,78         | -            | 1.497,17     |
| 1539   | UL FRI          |               | 5RSF-R-1539      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            |
| 1554   | UL FMF          |               | 1ISF-U-1554      | Upravljavska in podporna  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 192.920,11                     | 26.737,63  | 3.342,20     | 132.891,65        | -            | 29.948,63    |
| 1554   | UL FMF          |               | 2ISF-I-1554      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 13.440,22                      | 7.490,32   | 1.150,35     | 4.702,33          | -            | 97,22        |
| 1554   | UL FMF          |               | 3PSF-PR-1554     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 488.407,95                     | 305.583,66                                       | 55.594,82    | 92.780,01         | -            | 34.449,46    |
| 1554   | UL FMF          |               | 4PSF-MR-1554     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 435.024,95                     | 256.956,82                                       | 44.669,02    | 128.609,25        | -            | 4.789,86     |
| 1554   | UL FMF          |               | 5RSF-R-1554      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            |
| 1555   | UL NTF          |               | 1ISF-U-1555      | Upravljavska in podporna  |                                    | 01.01.2022 - 31.12.2027 | 2025              | 88.500,85                      | 18.975,29  | 3.055,02     | 66.470,54         | -            | -            |
| 1555   | UL NTF          |               | 2ISF-I-1555      | Infrastrukturna dejavnost |                                    | 01.01.2022 - 31.12.2027 | 2025              | 18.997,38                      | 11.398,23  | 1.862,47     | 3.434,33          | -            | 2.302,35     |
| 1555   | UL NTF          |               | 3PSF-PR-1555     | Raziskovalni programi     |                                    | 01.01.2022 - 31.12.2027 | 2025              | 299.623,90                     | 131.304,55                                       | 21.235,13    | 49.036,93         | -            | 98.047,29    |
| 1555   | UL NTF          |               | 4PSF-MR-1555     | Mladi raziskovalci        |                                    | 01.01.2022 - 31.12.2027 | 2025              | 107.675,32                     | 67.319,89  | 11.000,07    | 29.355,36         | -            | -            |
| 1555   | UL NTF          |               | 5RSF-R-1555      | Razvojni steber           |                                    | 01.01.2023 - 31.12.2027 | 2025              | -                              | -  | -            | -                 | -            | -            |
| Skupaj |                 |               |                  |                           |                                    |                         |                   | 24.811.899,45                  | 12.552.799,22                                    | 1.875.593,50 | 7.309.986,93      | -            | 3.073.519,80 |